



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Selah Freedom Sex Trafficking Programs and Services

2. **Senate Sponsor:** Bill Galvano

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Selah Freedom Sex Trafficking Programs and Services

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Legal Affairs and Attorney General

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,150,000	350,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	500,000	18.5%
Local	60,000	2.2%
Other	644,555	23.8%
TOTAL	1,204,555	44.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,704,555

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		1,050,000	1,050,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Programs and services to victims of sex trafficking to include residential safe housing, public education and awareness, outreach to victims, capital expansion for additional housing and teen prevention programs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Clients will have doctor's visits, check-ups, exams, and treatment, education and awareness on sex trafficking and prevention, support groups, safe houses to live in, essential needs to sustain life for clients, etc.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Responsible for all phases of service delivery	65,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Administration staff for program delivery	35,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Expenses incurred for programs services to sex trafficking victims and exploitation	10,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Staff for programs and services for victims of sex trafficking and exploitation	795,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	All expenses pertaining to the daily operations of residential safe houses, prevention programs, outreach and education/awareness	190,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Specialized trauma therapeutic services to victims	55,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Expansion includes separate cottages, additions to existing safe houses and conversion of a building for use as a counseling center	350,000
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Clients will have doctor's visits, checkups, exams and treatment, education and awareness on sex trafficking and prevention, support groups, safe houses to live in, essential needs to sustain life for clients, and etc.

e. Who is the target population served by this project? How many individuals are expected to be served?

Those that are victims of crimes, formerly/currently incarcerated persons, homeless persons, those with poor mental and physical health and at risk youth. More than 800 persons.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

90% of clients will have doctors visits for treatment of STD's, Hepatitis, and annual exams measured by doctor notes documenting improved health. 90% of residential clients will engage in therapeutic treatment measured by notes from therapy sessions that document maintenance of psychiatric sessions. 50,000 individuals will receive education/awareness on sex trafficking issues and will be measured by document tough points of presentations. 70% of women served in residential and outreach programs will achieve economic success



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measured by client self reporting. 75% of women will successfully complete program measured by jail and sex trade support groups. 100% of women in the program will be substance free measured by drug testing.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Per contract

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Selah Freedom Sex Trafficking Program

- 13. Requestor Contact Information:**

- a. **Name:** Elizabeth Fisher
- b. **Organization:** Selah Freedom
- c. **Email:** elizabeth@selahfreedom.com
- d. **Phone Number:** (941)677-8840

- 14. Recipient Contact Information:**

- a. **Organization:** Selah Freedom
- b. **County:** Sarasota
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Elizabeth Fisher
- e. **E-mail Address:** elizabeth@selahfreedom.com
- f. **Phone Number:** (941)677-8840

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Jon Johnson
- b. **Firm:** Johnson & Blanton
- c. **Email:** jon@teamjb.com
- d. **Phone Number:** (850)224-1900