



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Callaway - Sandy Creek Water System Improvements

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

Replacement of dilapidated water main in the Sandy Creek area

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,396,920	1,396,920

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,396,920

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to provide the people of the Sandy Creek Community with adequate water pressure, a reliable water source, and adequate fire protection in the case of an emergency. As of this year (2017) the pipes in the Sandy Creek Community have failed 43 times and have had to be repaired. This causes residents in this community to be without water until the issue has been fixed. With the installation of new piping, problems like this will be able to be avoided. Also, the existing fire hydrants in this community are not up to the proper standards and need to be replaced in order to provide proper fire safety to all the residents.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To meet the previously mentioned goal this project will consist of the replacement of approximately 20,000 LF of existing water main that is currently deteriorated and experiencing problems with pipes bursting. Currently, of the 5 fire hydrants in this water system 3 have flow rates below the required 750 GPM for residential fire hydrants, and 1 is non functional. Replacing the watermain will increase the flowrate in the fire hydrants and adding more hydrants will allow for better fire protection in this community.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Replacement of approximately 20,000 LF of new water main as well as the installation of approximately 38 new fire hydrants	1,396,920
TOTAL		1,396,920

**d. What are the direct services to be provided to citizens by the appropriations project?**

The citizens in the Sandy Creek area will receive a more reliable and better functioning water system, as well as additional fire protection.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The Sandy Creek Community in Callaway, Bay County, Florida is the target population to be served. This community consists of approximately 535 individuals (This was calculated by multiplying the number of service connections calculated for the cost estimate, 153, by an estimated 3.5 people per service connection).

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit from this project is to increase water pressure, and provide a better fire protection system for the community. This outcome will be measured by the City of Callaway conducting pressure tests before and after the project is completed to show the increase in water pressure and fire flow.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Once funding has been secured and design and permitting is complete, liquidated damages will be incorporated into the construction contract.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The water system is currently owned by Bay County and maintained by the City of Callaway and it will remain this way once the new pipe is installed.



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### 13. Requestor Contact Information:

- a. **Name:** Eddie Cook
- b. **Organization:** City of Callaway
- c. **Email:** citymanager@cityofcallaway.com
- d. **Phone Number:** (850)871-6000

### 14. Recipient Contact Information:

- a. **Organization:** City of Callaway
- b. **County:** Bay
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Eddie Cook
- e. **E-mail Address:** citymanager@cityofcallaway.com
- f. **Phone Number:** (850)871-6000

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern



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☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

**18. What is the status of construction?**

Construction has not started and will not commence until funding is acquired and permitting and design are completed.

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

0% has been completed but this project will be expected to be completed 1 year after funding has been approved for this project.