



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** HOAGLAND BLVD. WIDENING, PHASE IV

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Hoagland Blvd Phase IV roadway widening north of 192 north to Wellington Woods Circle, which would tie into the end of the Carroll St widening project.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,000,000	4,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The improvement and widening of this roadway segment will address capacity, safety, and quality of life issues that are present with the existing roadway design for some (80,000) residents in southwest Osceola County. Because the corridor is seen as an important hub of economic development for the City of Kissimmee, and Osceola County, it is also important that the improvements promote the efficient and effective transport of goods & services into and out of this area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

There will be an assigned project manager to ensure that the project will be built in accordance with the plans, and the designated intent.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Design and Planning	200,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and Planning, the project will be awarded to the contractor with the lowest bid.	3,800,000
TOTAL		4,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Widening of this roadway segment will promote the efficient and effective transport of goods and services into and out of this area.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be residences and businesses within the surrounding area.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improvement and widening of this roadway segment will address capacity, safety, and quality of life issues that are present with the existing roadway design.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We would suggest restrict bidding on future projects.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The roadway is within the City's jurisdiction and is maintained by the City.

13. Requestor Contact Information:

- a. **Name:** Kerrith Fiddler
- b. **Organization:** City of Kissimmee
- c. **Email:** kfiddler@kissimmee.org
- d. **Phone Number:** (407)518-2164

14. Recipient Contact Information:

- a. **Organization:** City of Kissimmee
- b. **County:** Osceola



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Kerrith Fiddler

e. E-mail Address: kfiddler@kissimmee.org

f. Phone Number: (407)518-2164

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: John Wayne

b. Firm: Peebles Smith & Matthews, Inc

c. Email: john@peebles-smith.com

d. Phone Number: (850)570-7242