



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Fresh Ministries Fresh Path/Fresh Futures

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Fresh Futures is a high-risk crime prevention Juvenile Justice reform program.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Juvenile Justice

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
875,000		875,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0%

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 875,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		500,000	500,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$875,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funding will be used to facilitate Juvenile Justice reform, record expungement, reduce crime and recidivism, increase academic performance and communication skills, improve character development processes, social skills and educational outcomes, and move youth successfully toward employment and /or academic enrollment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth will participate in education and training sessions that will focus on changing their behavior, improving anger management, accepting personal responsibility and forgiveness of others and themselves and strengthening family ties. Training will also focus on reading comprehension, critical thinking, subject area tutoring and job readiness.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Clinical Interventionists	495,564
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase computers; data tracking software and tablets PA system; 15 seat passenger buses to transport youth; provide youth with travel tokens etc.	304,436
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Program specialist/facilitators for specific topics	75,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		875,000

d. What are the direct services to be provided to citizens by the appropriations project?

Youth will be engaged in educational, training and activities that will promote personal, academic and professional growth and development.

e. Who is the target population served by this project? How many individuals are expected to be served?

At-risk and court-related youth living in NE Florida. 750 individuals are expected to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

BASED ON VERIFIABLE FEDERAL OUTCOMES from FreshMinistries' successful past federal grant we expect the following outcomes: 95% be re-enrolled in school, 65% to enter vocational training programs, 70% juvenile records expunged, 100% to complete work readiness and life skills training, 70% employed and 90% to have criminal charges dismissed. Outcomes will be measured by pre- and post-assessments, surveys, sign-in sheets, school progress reports and report cards.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Agency review with mutually agreed penalties

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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N/A

13. Requestor Contact Information:

- a. **Name:** Robert Lee
- b. **Organization:** Fresh Ministries
- c. **Email:** rvl@freshministries.org
- d. **Phone Number:** (904)355-0000

14. Recipient Contact Information:

- a. **Organization:** Fresh Ministries
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jeannetta Mock
- e. **E-mail Address:** jeannetta@freshministries.org
- f. **Phone Number:** (904)993-6713

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Paul Wharton
- b. **Firm:** Stephen Wise Consulting/Paul Wharton Consulting
- c. **Email:** drpaulwharton@gmail.com
- d. **Phone Number:** (904)563-0627