



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Little River Septic to Sewer - El Portal Phase 1

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

This request is for the design, permitting, construction, and certification of a central, publicly owned sewer system for the western portion of the community. The project planning and design has been partially funded under the Clean Water State Revolving Fund (SRF). The planning phase is complete and design will be completed by August of 2018.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	946,000	946,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	87,000	8.4%
Other	0	0.0%
TOTAL	87,000	8.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,033,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This project will improve water quality in the Little River basin by reducing excess nutrients discharged by failing septic tanks and drain fields. Models show the water levels in the Little River (C-7 Canal) will continue to rise, causing more septic systems to fail over the next decade. This project will also reduce existing public health risks from exposure to improperly treated sewage mingling with standing water from frequent "sunny day" floods.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Centralized, publicly-owned sewer system in an area currently served by private septic systems.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	To design, permit, construct, and certify a central, publicly owned sewer system for the western portion of the community	946,000
TOTAL		946,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Centralized, publicly-owned sewer system to replace failing, privately-owned septic systems.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Village residents and property owners. A Household Income Survey completed in August 2017 found the per capita income for Village to be lower than the state per capita income. This phase will serve approximately 90 homes and two schools.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduce surface and groundwater fecal coliform contamination resulting from failing septic systems. Reduce exposure to health risks (virus, bacteria, controlled substances) in flood waters and groundwater. Measure project success by quantifying number of septic systems removed from service and number of parcels connected to centralized, publicly-owned sewer system.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withdraw funding from project.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Village of El Portal will be the owner of the facility and the entity to receive project funding.

**13. Requestor Contact Information:**

**a. Name:** Christia Alou

**b. Organization:** Village of El Portal



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- c. **Email:** VillageManager@VillageofElPortal.org  
d. **Phone Number:** (305)795-7884

**14. Recipient Contact Information:**

- a. **Organization:** Village of El Portal  
b. **County:** Miami-Dade  
c. **Organization Type:**  
☐ For Profit  
☐ Non Profit 501(c) (3)  
☐ Non Profit 501(c) (4)  
☒ Local Entity  
☐ University or College  
☐ Other (Please specify)  
d. **Contact Name:** Christia Alou  
e. **E-mail Address:** VillageManager@VillageofElPortal.org  
f. **Phone Number:** (305)795-7884

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Richard Pinsky  
b. **Firm:** Akerman LLP  
c. **Email:** Richard.Pinsky@Akerman.com  
d. **Phone Number:** (561)653-5000

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan  
☐ Drinking Water Revolving Loan  
☐ Small Community Wastewater Treatment Grant  
☒ Other (Please describe): Clean Water State Revolving Fund Grant/Loan  
☐ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
☐ Rural Area of Economic Concern  
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

**18. What is the status of construction?**

Not yet started. Project has been planned and design initiated.

**19. What percentage of construction has been completed?**

Not yet started

**20. What is the estimated completion date of construction?**

Estimated completion date is June of 2020