



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** El Portal - Little River Stormwater Improvements- Historic El Jardin

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

This request of for the design, permitting, construction, and certification of stormwater improvements to the El Jardin area, which is located between North Miami Avenue and NE 2nd Avenue within El Portal. The project planning has been funded under the Clean Water State Revolving Fund (SRF) and is anticipated to be completed by May of 2018.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	970,000	970,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	35,000	3.5%
Other	0	0.0%
TOTAL	35,000	3.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,005,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce exposure to health risks (virus, bacteria, controlled substances) in flood waters and groundwater.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Decreased health risks, increased quality of life, and increased property value resulting from properties with functioning stormwater management systems.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	N/A	970,000
TOTAL		970,000

d. What are the direct services to be provided to citizens by the appropriations project?

Functioning stormwater management system.

e. Who is the target population served by this project? How many individuals are expected to be served?

Village residents and property owners. A Household Income Survey completed in August 2017 found the per capita income for Village to be lower than the state per capita income. This phase will serve approximately 90 homes in the historic El Jardin neighborhood.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce exposure to health risks (virus, bacteria, controlled substances) in flood waters and groundwater. Quantify number of septic systems failing before and after stormwater improvement construction.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdraw funding from project.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of El Portal will be the owner of the facility and the entity to receive project funding.

13. Requestor Contact Information:

- a. **Name:** Christia Alou
- b. **Organization:** Village of El Portal
- c. **Email:** VillageManager@VillageofElPortal.org
- d. **Phone Number:** (305)795-7884

14. Recipient Contact Information:

- a. **Organization:** Village of El Portal
- b. **County:** Miami-Dade
- c. **Organization Type:**
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Christia Alou

e. E-mail Address: VillageManager@VillageofElPortal.org

f. Phone Number: (305)795-7884

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Richard Pinsky

b. Firm: Akerman LLP

c. Email: Richard.Pinsky@Akerman.com

d. Phone Number: (561)653-5000

16. Have you applied for alternative state funding?

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe): Clean Water State Revolving Fund Grant/Loan

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Not yet started. Project has been planned and design initiated.

19. What percentage of construction has been completed?

Not yet started.

20. What is the estimated completion date of construction?



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Estimated completion date is July of 2020.