



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of West Florida - Alice Hall-Robinson Farmstead

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

A donor offered the University of West Florida an 1860s property in Santa Rosa County that will serve as a hands-on educational site. The 39-acre site needs approximately \$500,000 in renovations including the mandated archaeological survey.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Capital Improvements to the Alice Hall - Robinson Farmstead including site restoration, Architectural and Engineering services, Barn reconstruction, and installation of a nature trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

UWF and the UWF Historic Trust seek to preserve and interpret the history of Northwest Florida. The farmstead contributes to that mission and expands our well-established living history program. This site will serve as a way for students, historians and visitors to experience and learn about the agricultural traditions of the 19th century.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Architectural and Engineering Services Site Restoration Barn Construction/Reconstruction Nature Trail Development	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

(1) Educational school tours: All school tour curriculums will be backed by Florida State Standards and involve living history, agriculture, history and science. (2) Living history: Students and staff in period costume will interpret farming/agricultural chores such as tallow and candle making, wine making, gardening, dyeing cloth, farming, etc. (3) Interpretive nature trail: Signs along the trail will showcase indigenous and invasive trees, plants and flowers and include QR codes that link to the Next Exit History app. (4) Historic orchard consisting of pear and pecan trees.

e. Who is the target population served by this project? How many individuals are expected to be served?

Pre-school students, Grade schools students, High School Students, and University and College Students

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Enrich Cultural Experience - The historic Farmstead and subsequent educational programming will give visitors a view into what rural agrarian life was like in early Northwest Florida. The site and barn will serve as a venue for community events. 2. Improve quality of education - Educational programming and lesson plans will be created around the story of the farm. We will offer tours, field trips, and public programming designed to educate on farming and Florida's rich history. 3. Increase or improve economic activity - Having a museum facility within the area will promote tourism as well as benefit the local economy by providing a place for visitors to come and enjoy the history of the area. 4. Create specific immediate job opportunities - Once the historic farmstead is opened it will create need to be staffed by two full time positions and four part time positions.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All university appropriations are subject to Legislative and Executive Branch review.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

University of West Florida - Relationship self



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13. Requestor Contact Information:

- a. **Name:** Martha Saunders
- b. **Organization:** University of West Florida
- c. **Email:** presidentsoffice@uwf.edu
- d. **Phone Number:** (850)474-2200

14. Recipient Contact Information:

- a. **Organization:** University of West Florida
- b. **County:** Escambia
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Martha Saunders
- e. **E-mail Address:** presidentsoffice@uwf.edu
- f. **Phone Number:** (850)474-2200

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Andrew Romer
- b. **Firm:** University of West Florida
- c. **Email:** aromer@uwf.edu
- d. **Phone Number:** (850)474-2200