



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Riviera Beach Avenue H East and West - North of Blue Heron

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Roadway reconstruction and water quality improvement project

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,263,318	3,263,318

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	7,104,912	68.5%
Other	0	0.0%
<b>TOTAL</b>	<b>7,104,912</b>	<b>68.5 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,368,230

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The existing drainage system consists of multiple existing inlets collecting storm water runoff from 56 acres discharging directly to the Lake Worth Lagoon, also known as the Intracoastal Waterway. The installation of exfiltration trench throughout the neighborhood was designed to reduce the peak flood stage and flood duration. A total of 3620 feet of exfiltration trench is being proposed which will provide additional storage and improve the water quality prior to discharge into the Intracoastal.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The exfiltration trench will actively remove nutrients and suspended solids prior to discharge into the Lake Worth Lagoon.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of 3,620 linear feet of exfiltration, drainage piping, and structures in conjunction with the road reconstruction project.	3,263,318
TOTAL		3,263,318

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improved water quality for the Lake Worth Lagoon ecosystem and provide storm protection.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Over 40,000 residents and businesses in the City and all users of the Lake Worth Lagoon.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduced nutrient loading and suspended solids as measured by SFWMD for exfiltration trenches.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds expended outside the time frame of the contract shall not qualify for reimbursement.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Riviera Beach owns the right of way where the improvements are proposed.

**13. Requestor Contact Information:**

- a. **Name:** Karen Hoskins
- b. **Organization:** City of Riviera Beach
- c. **Email:** KHoskins@rivierabch.com
- d. **Phone Number:** (561)845-4080

**14. Recipient Contact Information:**

- a. **Organization:** City of Riviera Beach
- b. **County:** Palm Beach



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**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Karen Hoskins

**e. E-mail Address:** KHoskins@rivierabch.com

**f. Phone Number:** (561)845-4080

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Sean Pittman

**b. Firm:** Pittmanlaw Group

**c. Email:** sean@pittmanlaw.com

**d. Phone Number:** (850)216-1002

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

Project is shovel ready.

**19. What percentage of construction has been completed?**

0 Percent



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**20. What is the estimated completion date of construction?**

April 1, 2018