



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** The Arc of the Bay, Culinary Employment Training Program

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

Certified culinary training program partnering with Gulf Coast State College for adults with disabilities.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Agency for Persons with Disabilities

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
126,581	155,000	281,581

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0%

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 281,581

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$151,581.00 year 19/20

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Two fold, teach certified culinary job skills for adults with disabilities in Bay County allowing them to lead a more financially independent and productive lifestyle in a job market where there is a tremendous opportunity as tourism/hospitality is a leading economic driver.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Along with utilizing culinary certified curriculum from GCSC, our supported employment staff will be involved in recruiting, skills assessment and job placement for 20 clients annually. We have a commercial kitchen and a community room at our facility.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director- \$6000.00 Associate Director- \$4,000.00	10,000
<input checked="" type="checkbox"/> Other Salary and Benefits	FICA/MICA/Insurance	1,330
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	(3) certified culinary chefs 94,000, FICA/MICA/Insurance	105,251
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Commercial gas stove, exhaust hood and installation, transportation, food truck, dining room/non-cooking equipment, marketing	155,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Gulf Coast State Culinary Curriculum	10,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		281,581

d. What are the direct services to be provided to citizens by the appropriations project?

This certified culinary program developed from GCSC will provide hands-on training for jobs within the food service industry ranging from dishwasher, food prep to hostessing utilizing our commercial kitchen and community room that will accommodate 100 guest. We are seeking a food truck which will assist hands-on training while allowing us to get out into the community helping us promote our mission and services within Bay County. We're celebrating our 60th anniversary currently working with 250 clients.

e. Who is the target population served by this project? How many individuals are expected to be served?

Adults with Disabilities with a goal of 20 annually receiving their certification.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All of our clients are monitored on a monthly and quarterly basis showing their individual benefit, progress and regression towards their goals. The more opportunities allowing inclusion assist in a more healthy lifestyle with physical activities, will help with mental health with repetitive training as well.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet contract deliverables in the Agency for Persons with Disabilities contracts results in non-payment for the deliverable or upon discovery of failure to meet contract deliverable after payment, recoupment of funds by the Agency for Persons with Disabilities will occur.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Ronald Sharpe
- b. Organization: St. Andrew Bay Center... The Arc of the Bay
- c. Email: rsharpe@bayarc.org
- d. Phone Number: (850)381-7804

14. Recipient Contact Information:

- a. Organization: The Arc of the Bay
- b. County: Bay
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: Ronald Sharpe
- e. E-mail Address: rsharpe@bayarc.org
- f. Phone Number: (850)381-7804

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: