



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Nassau County Council on Aging - Nutrition Support Program

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 12/01/2017

4. **Project/Program Description:**

The Nassau County Council on Aging proposes to provide a Nutrition Support Program (NSP) and requests the amount of \$400,000 in order to offer and prepare hot, nutritious meals for seniors, including the frail and homebound; offer a special meal program for low income veterans; offer training classes to citizens on how to prepare healthy meals, especially for those on medically restricted diets, (learning & training opportunity); and to serve as a disaster response center to feed the entire community when electricity is lost in the wake of a natural disaster, while providing meals & nutrition support to those without electricity.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Elder Affairs

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
400,000		400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	550,000	45.8%
Other	250,000	20.8%
TOTAL	800,000	66.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to prepare hot, nutritious meals to seniors who are frail and homebound; to prepare the same to low income veterans and to serve as a hurricane preparedness alternative with back-up State approved generators to all residents of Nassau County, while teaching those with medically restricted diets the proper way to prepare meals to improve their health. The Nutrition Support Program is expected to double the number of meals served annually from 36,000 to more than 70,000 by 2020, as well as reduce the total number of seniors receiving State SNAP benefits by 20% by the year 2020. This program will also improve the physical and mental health of seniors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The goal is to prepare hot, nutritious meals to seniors who are frail and homebound; to prepare the same to low income veterans and to serve as a hurricane preparedness alternative with back-up State approved generators to all residents of Nassau County, while teaching those with medically restricted diets the proper way to prepare meals to improve their health. The Nutrition Support Program is expected to double the number of meals served annually from 36,000 to more than 70,000 by 2020, as well as reduce the total number of seniors receiving State SNAP benefits by 20% by the year 2020. This program will also improve the physical and mental health of seniors.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Kitchen appliances such as (but not limited to) stoves, ovens, walk in freezers, refrigerators, coolers, dishwashers, cooking utensils, microwaves, pots, pans, trays, tableware, etc.	275,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Meals for Seniors	125,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Hot meals for those on the waiting list, as well as meals to low income Veterans. Additionally, meals will also be provided for residents affected by natural disasters such as a hurricane, regardless of age. Cooking class demonstrations will be offered for people (of all ages) needing guidance on how to prepare food for restricted diets in order to prolong their life.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population will be seniors and the disabled as well as veterans. One thousand (1,000) are expected to be served in the first year.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be the feeding of 1,000 hungry seniors and veterans each year with hot, nutritious meals as well as serve as a disaster response center in the wake of a hurricane or other natural disaster. There



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are many seniors in our community who are hungry and not able to receive meals due to lack of funding, and their respective place on the waiting list. The State will see a reduction in the number of seniors on the SNAP food program as a result of this project as well as doubling the number of meals served from 36,000 to more than 70,000. NO MORE HUNGRY SENIORS WILL BE THE OUTCOME! The methodology for measuring the outcome will be the number of meals served.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Detailed explanation for misstep.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. Name:** Janice Ancrum
- b. Organization:** Nassau County Council on Aging Inc.
- c. Email:** jancrum@nassaucountycoa.org
- d. Phone Number:** (904)261-0701

- 14. Recipient Contact Information:**

- a. Organization:** Nassau County Council on Aging Inc.
- b. County:** Nassau
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Janice Ancrum
- e. E-mail Address:** jancrum@nassaucountycoa.org
- f. Phone Number:** (904)261-0701

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**