



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Joint Agency in-Water Strike Force (JAWS)

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 12/04/2017

4. **Project/Program Description:**

The purpose of this funding is to train & equip Florida Fish and Wildlife Conservation (FWC) with training and equipment needed to conduct in-water investigations. More information available upon request.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Law Enforcement

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
650,274		650,274

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 650,274

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		100,000	100,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve safety and effectiveness of Law Enforcement investigations when conducted in-water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Train & equip Florida Fish and Wildlife Conservation (FWC) with training and equipment needed to conduct in-water investigations. More information available upon request.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Principal Investigator, Dr. Kelley @ .10FTE. Salary & benefits.	13,580
<input checked="" type="checkbox"/> Other Salary and Benefits	Co-Principal Investigator, Banyon Pelham @ .10FTE. Salary & benefits. OPS Information Assistant @ .25FTE. Salary & benefits.	19,413
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input checked="" type="checkbox"/> Salary and Benefits	Research Assistance/Trainer @ 1.00FTE. Salary & benefits. Trainer @ .10FTE. Salary & benefits. OPS Trainer @ 0.3333FTE. Salary & benefits.	102,066
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Diving Equipment, HAZMAT Equipment, Travel, Training Supplies & Maintenance & Repair.	515,215
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		650,274

d. What are the direct services to be provided to citizens by the appropriations project?

All 67 counties of Florida

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens, victims of crime, both residents and tourists

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Successful Completion of investigations without injuries

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payments will be reduced by 2% for any invoice period in which UCSI staff was not available or on call, or the Department receives notification by a local law enforcement agency that a response for request for assistance UCSI was not fulfilled.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Done

13. Requestor Contact Information:

a. Name: Thomas Kelley

b. Organization: Florida State University Panama City Underwater Crime Scene Investigation



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- c. **Email:** tkelley@pc.fsu.edu
- d. **Phone Number:** (850)770-2202

14. Recipient Contact Information:

- a. **Organization:** Florida State University
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Banyon Pelham
- e. **E-mail Address:** bpelham@pc.fsu.edu
- f. **Phone Number:** (850)770-2202

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Kathy Mears
- b. **Firm:** Florida State University
- c. **Email:** kmears@fsu.edu
- d. **Phone Number:** (850)644-4453