



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Children of Inmates: Careers Over Crime Youth Intervention

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 12/04/2017

4. **Project/Program Description:**

Over 300,000 children in the state of Florida have a parent incarcerated. Research demonstrates that these children are acutely at-risk for anti-social behaviors, mental illness and cognitive delays stemming from exposure to Adverse Childhood Experiences (ACE). Program will identify 150 youth, between 12-25, who are at greatest risk for interaction with juvenile justice system and will provide a minimum of 6 job readiness training sessions, mentoring and internship placement.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Corrections

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
300,000		300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	464,250	31.7%
State (excluding the amount of this request)	0	0.0%
Local	700,000	47.8%
Other	0	0.0%
TOTAL	1,164,250	79.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,464,250

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Children of Inmates: Careers over Crime Youth Intervention Program is designed to identify youth ages 12-25 at acute risk of involvement with the criminal justice system and provide employability training and summer internship placement. Program will use job readiness and employability as a deterrence to criminal activity.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

TBD

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director will allocate .15 FTE to project management and ensuring project deliverables are met. Position will also be responsible for building and maintaining collaborative partnerships with local and state agencies.	22,500



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input checked="" type="checkbox"/> Other Salary and Benefits	Business Manager will allocate .25 FTE to oversee administrative and fiscal management of program, including invoicing, internal controls and preparation of fiscal reports.	15,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	\$12,500 will be expended for travel to administrative meetings and trainings with DJJ, FDC and partnering agencies across the State. \$10,000 will be allocated to office rent to support daily program management activities. \$2,500 will be reserved for office supplies.	25,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	\$125,000 will be reserved to hire up to two FTE social work and/ or criminal justice staff to provide youth intervention, mentoring and ongoing job readiness training to at-risk youth as a crime deterrence.	125,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Up to \$40,000 will be reserved to support transportation costs and program supplies for children (and appropriate caregivers) to participate in child-centered bonding visits to FDC correctional institutions, designed to foster bond between child and incarcerated parent. \$10,000 will be allocated for staff travel expenses to support youth	60,000



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

	activities in major population centers through state. \$10,000 will be allocated for program supplies and related costs for the ongoing job readiness trainings.	
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	COI is a service network of agencies. As such, \$52,500 will be reserved to support subcontracts to partner agencies with specializations in infant and child health, infant mental health, and child brain development across rural and metropolitan area.	52,500
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Child-centered bonding visit at FDC designed to foster bond between child and incarcerated parent, while exploring career interests through personality and strengths assessments. Minimum of 6 ongoing job readiness training sessions, including resume building, interview preparedness and others for 150 youth ages 12-25 throughout the state. 85% of youths participating job readiness training program will be placed in a summer internship. Program will also include a "speakers bureau" of formerly incarcerated individuals who can be deployed to speak to at-risk youth about the realities of incarceration and risky behaviors.

e. Who is the target population served by this project? How many individuals are expected to be served?

150 children between the ages of 12-25 with an incarcerated parent, at risk for involvement with criminal justice system.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

150 youth between the ages of 12-15 with an incarcerated parent at risk of interaction with the criminal justice system will be enrolled in a year long job readiness and employability training program. Youth will participate in a minimum of six job readiness trainings, mentorship and placement in a summer internship.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Providing employment opportunities and life skills training for youth at risk of future involvement in the criminal justice system will serve as a deterrence to future criminal activity.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

\$1,000 financial consequence for every child under the proposed 150 not having completed 75% of ongoing job readiness training; \$1,000 financial consequence for every percentage point of enrolled participants under 75% without placement in a summer internship program.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. Name:** Shellie Solomon
- b. Organization:** Children of Inmates, Inc.
- c. Email:** sesolomon@jssinc.org
- d. Phone Number:** (786)781-5141

- 14. Recipient Contact Information:**

- a. Organization:** Children of Inmates, Inc.
- b. County:** Baker, Broward, Charlotte, DeSoto, Duval, Gadsden, Hardee, Hernando, Hillsborough, Leon, Marion, Martin, Miami-Dade, Nassau, Okeechobee, Orange, Palm Beach, Pasco, Pinellas
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Shellie Solomon
- e. E-mail Address:** sesolomon@jssinc.org
- f. Phone Number:** (786)781-5141

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Yolanda Cash
- b. Firm:** Becker & Poliakoff
- c. Email:** yjackson@bplegal.com
- d. Phone Number:** (954)985-8841