

- 1. Title of Project: Old Corry Field Road (CR 295A) Bridge Replacement Project
- 2. Senate Sponsor: Doug Broxson
- **3.** Date of Submission: <u>12/06/2017</u>
- 4. Project/Program Description: Bridge replacement project.

5. State Agency Contacted? Yes

- a. If yes, which state agency? Department of Transportation
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds	
	1,000,000	1,000,000	

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	1,169,000	32.9%
Local	1,388,000	39.0%
Other	0	0.0%
TOTAL	2,557,000	71.9 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 3,557,000

9. Previous Year Funding Details:

FY:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

Input Prior FY Appropriation for this project
for FY 2017-18



(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoe			amount, even if vetoed.)
Column:	Α	В	С
Funds	Prior Year	Prior Year	Total Funds Appropriated
Description:	Recurring Funds *	Nonrecurring Funds *	(Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

<u>Yes</u>

a. If yes, indicate non-recurring amount per year.

\$1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds, if approved, would provide the necessary construction phase funding for the Old Corry Field Road Bridge Replacement Project. The County has completed the design phase (spent or encumbered a total of \$219K of Local Funds), has received permit approvals, and is attempting to allocate construction funds to replace the bridge. The project will serve as an additional hurricane evacuation route, relieve congestion on SR292 and SR295, and provide beneficial social, environmental and economic impacts to the area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

<u>Economic Development, Hurricane Evacuation, and Congestion Relief to SR292, SR295 and other surrounding</u> <u>corridors. The increased mobility options and access will benefit the new commercial and residential</u> <u>developments in the area and will also positively impact tourism.</u>

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	A construction firm will be solicited to provide the construction services.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

A safer bridge structure for the public; improved environmental benefits; Pensacola Naval Air Station security.

e. Who is the target population served by this project? How many individuals are expected to be served?

All local and regional citizens, > 1,000.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Sofer infractructure and unperclade equity for Dependent Neural Air Station. The Country will meniter outcome

Safer infrastructure and upgraded security for Pensacola Naval Air Station. The County will monitor outcomes.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. Escambia county is wholly responsible for this road.

13. Requestor Contact Information:

- a. Name: Jack Brown
- b. Organization: Escambia County
- c. Email: JRBrown@myescambia.com
- d. Phone Number: (850)595-4947
- 14. Recipient Contact Information:

a. Organization: Escambia County Board of County Commissioners



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b. County: Escambia

c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- \odot Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Jack Brown
- e. E-mail Address: JRBrown@myescambia.com
- f. Phone Number: (850)595-4947

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Richard Gentry
- b. Firm: Gentry & Associates, LLC
- c. Email: RGentry@comcast.net
- d. Phone Number: (850)251-1837