



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Venice Library - Replacement Construction

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

Construction of a new 19,439 Sq. Ft. library in Venice, FL

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	11,000,000	87.3%
Other	850,000	6.7%
TOTAL	11,850,000	94.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 12,600,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used within the capital project to replace the 51-year-old Venice Public Library, which was closed due to environmental issues. A new library has been designed to serve the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The services and activities provided by the previous library were considered to be essential to the citizens of the Venice area. Replacement of the library has been identified as a Major Initiative for Sarasota County and residents of Venice have been vocal in recognizing library resources as a priority for their daily quality of life. The Venice Library has a long tradition of educational enrichment and arts/cultural programming that brings together residents, seasonal visitors, children, teens, and families in a learning center environment.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The 19,439 SF library will be built on the Venice Cultural Campus that includes the Venice Art Center, Community Center and the Venice Museum/Archives. Features include: 130-seat multi-purpose community room; literacy tutoring rooms and office for Literacy Volunteers of Sarasota County; Teen Zone; Children's Library and Storytime Room; Conf./Study Rooms; Genealogy collection; Walter Farley (author) Literary Landmark exhibit; outdoor Reading Garden; and "Creation Station" hands-on makerspace.	750,000
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

Multi-format information resources, to borrow, download or use in library to access to technology and hands-on training; formal and informal education assistance/activities; life-long learning support and programs for all ages; early literacy and adult literacy programs; assistance with online application for government and social services; economic development with job search, small business seminars, and makerspace tools for product development; free meeting/conference/tutoring/study space for organizations and individuals; community engagement via discussion groups, volunteering, convening forums on current topics; outreach to under-served citizens via, for example Books By Mail and Talking Book Program

e. Who is the target population served by this project? How many individuals are expected to be served?

800 individuals



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- f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Improve mental health, enrich cultural experience, improve quality of education, enhance/preserve/improve environmental and wildlife quality, protect the general public from harm (environmental, criminal, etc.), increase or improve economic activity, increase tourism, enhance specific individual's economic self sufficiency. These will be measured by program and instructional class feedback; Voice of the Customer survey.
- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
The standard penalties in place for noncompliance are sufficient.
12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**
City of Venice
13. **Requestor Contact Information:**
- Name:** Sarabeth Kalajian
 - Organization:** Sarasota County Libraries and Historical Resources
 - Email:** skalajian@scgov.net
 - Phone Number:** (941)861-5468
14. **Recipient Contact Information:**
- Organization:** Sarasota County Libraries and Historical Resources
 - County:** Sarasota
 - Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
 - Contact Name:** Sarabeth Kalajian
 - E-mail Address:** skalajian@scgov.net
 - Phone Number:** (941)861-5468
15. **If there is a registered lobbyist, fill out the lobbyist information below.**
- Name:** Laura Boehmer
 - Firm:** Southern Strategy Group.com
 - Email:** Boehmer@sostrategy.com
 - Phone Number:** (727)686-0924