



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Jacksonville McCoy's Creek Project

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

This project will close a portion of McCoy's Creek Blvd from Cherokee Street to Margaret Street to vehicular traffic and re-use the road bed as a greenway trail. Adjacent parcels, frequently inaccessible due to flooding will be provided alternative access by road improvements out of the floodplain. Additionally, this phase of the project would elevate the bridges that cross the creek at King Street and Stockton Street above the 100 year flood plain while removing the existing bridges at Leland Street and Swan Street as well as perform any of the environmental remediation cited in the remediation plan for the former Forest Street Incinerator Site which is located just one block from McCoy's Creek. The remediation would include re-stabilizing of the creek banks and slopes.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,350,000	57.4%
Other	0	0.0%
TOTAL	1,350,000	57.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,350,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will close a portion of McCoy's Creek Blvd from Cherokee Street to Margaret Street to vehicular traffic and re-use the road bed as a greenway trail, Adjacent parcels, frequently inaccessible due to flooding will be provided alternative access by road improvements out of the floodplain. Additionally, this phase of the project would elevate the bridges that cross the creek at King Street and Stockton Street above the 100 year flood plain while removing the existing bridges at Leland Street and Swan Street as well as perform any of the environmental remediation cited in the remediation plan for the former Forest Street Incinerator Site which is located just one block from McCoy's Creek. The remediation would include re-stabilizing of the creek banks and slopes.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project would include future phases being fully developed to include an amenitized greenway path along the creek bank for bicycle and pedestrian uses to connect the adjoining neighborhoods of the creek, revitalize the economic viability of the area for development as well as connect the area to downtown.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction costs	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

This project will remove 18 structures and 6 roads from the 100 year flood plain. In addition, this project will enhance, preserve and improve environmental quality for fish and wildlife in the area. It is expected to help protect the general public from harm (environmental, criminal, etc.), Improve transportation conditions, improve economic and redevelopment activity, improve storm water management and eliminate flooding that continues to occur in this area.

e. Who is the target population served by this project? How many individuals are expected to be served?

This project is expected to directly benefit the densely populated neighborhoods surrounding the creek but the overall project would be beneficial to Duval County and all North Florida counties.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will remove 18 structures and 6 roads from the 100 year flood plain. In addition, this project will enhance, preserve, and improve environmental quality for fish and wildlife in the area. It is expected to help protect the general public from harm (environmental, criminal, etc.), improve transportation conditions, improve economic and redevelopment activity, improve storm water management, and eliminate flooding that continues to occur in this area.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Contract cancellation and refund of any funding received

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Jacksonville

13. Requestor Contact Information:

- a. **Name:** Ali Korman Shelton
- b. **Organization:** City of Jacksonville
- c. **Email:** akshelton@coj.net
- d. **Phone Number:** (904)718-4276

14. Recipient Contact Information:

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Ali Korman Shelton
- e. **E-mail Address:** akshelton@coj.net
- f. **Phone Number:** (904)718-4276

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Mat Forrest
- b. **Firm:** Ballard Partners
- c. **Email:** mat@ballardfl.com
- d. **Phone Number:** (561)779-7003