



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Diamonds in the Ruff

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Diamonds in the Ruff (DITR) is a Non-denominational youth development and leadership program dedicated to transforming lives of at risk girls. DITR offers preventative programs and enrichment activities designed to build self-esteem, character and leadership among girls ages 7-17.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
225,000		225,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 225,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, \$225,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide preparation. Inspiration, nurturing and knowledge to girls 7-18 through mentoring, leadership training, career coaching and family enrichment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

DITR offers preventative programs and enrichment activities designed to build self-esteem , social skill development, Financial literacy, character and leadership building among girls of all ages.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director, Program Manager,	70,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input checked="" type="checkbox"/> Salary and Benefits	20 Stipend Mentors	30,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Field Trips, Leadership training, community service projects, Telephone service, office space rent, Office Supplies	90,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Financial literacy Consultants, Health and Nutrition Counselor, 2 Life Coaches	35,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		225,000

d. What are the direct services to be provided to citizens by the appropriations project?

Make productive citizens , decrease juvenile arrest, reduce recidivism.

e. Who is the target population served by this project? How many individuals are expected to be served?

At Risk girls from ages 7-17, between 20-50 girls

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Projected Outcomes include: Educational Outcomes, Improved School Grades, Behavioral change, Prevent initial delinquency involvement, Cultural competency.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the project does not meet the expected outcomes subsequent funding will not be requested.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Rodney Jones
- b. **Organization:** Diamonds in the Ruff
- c. **Email:** Rodneyjon9@aol.com
- d. **Phone Number:** (941)932-6136



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14. Recipient Contact Information:

a. Organization: Diamonds in the Ruff

b. County: Manatee, Pinellas

c. Organization Type:

- ☒ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Rodney Jones

e. E-mail Address: Rodneyjon9@aol.com

f. Phone Number: (941)932-6136

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: