



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Wayman Community Development At-Risk Services Program

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Wayman Community Development Corporation (WCDC) is requesting \$150,000.00 in funding to provide faith-based life changing family services program to at-risk youth in the highest juvenile crime areas of Duval County.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Juvenile Justice

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
150,000		150,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	125,000	45.5%
TOTAL	125,000	45.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 275,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>		<b>150,000</b>	<b>150,000</b>

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Wayman Community Development Corporation is requesting \$150,000.00 in state funding to continue expanding its services in Duval County by hiring additional full-time and part-time counselors to at-risk youth in the community. Funds from this program will be used to reduce criminal activities among at-risk youth in Duval County by service the nearly 30,000 children living within the Eureka Gardens, West Jacksonville, Normandy Village, Cedar Hills and Murray Hill community.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The funding will be used to expand the faith-based life changing family services program to at-risk youth in the highest crime areas of Duval County.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	These funds will be used as a portion of the Executive Director's salary and the full salary of the Program Manager who will direct efforts for Wayman Community Development At-Risk Youth Program	48,000



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	These funds will be used to hire additional full-time and part-time mental health counselors who will work directly with the Wayman Community Development At-Risk Services Program.	93,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	These funds will be used to provide youth incentives, cover program expenses and providing recreational supplies.	9,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Individual, group and family focused counseling; Crisis intervention counseling; Parent training; Community based mental health services; Substance Abuse Education; Prevention and Diversion Services; Social Skills Training; Vocational and Job Training Services; and Recreational Services to at-risk youth in Duval County.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

At-Risk youth aged 5-17 in Duval County. Approximately 201-400 youth will be served with this funding.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The primary benefits will be creating specific immediate job openings, reduce substance abuse and divert at-risk youth from criminal/juvenile justice system. In regards to job opportunities, by hiring additional full-time



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and part-time mental health counselors, WCDC will be able to effectively address and evaluate at-risk youth in high crime areas of Duval County. To measure our methods, mental health counselors will evaluate and report information to the Department of Juvenile Justice as an effort to combat future crime from at-risk youth in Duval County. In regards to reducing substance abuse, the Executive Director, Program Manager and Mental health counselors will focus on reducing and eliminating the use of illegal drugs by at-risk youth. Wayman's staff will report and develop techniques with the DJJ to reduce substance abuse. Lastly, in regards to diverting at-risk youth from criminal/juvenile justice system, WCDC will focus on reducing the number of children charged with crimes

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Paying back 10% of the contracted amount back to the State of Florida for not meeting the goals outlined by the Department of Juvenile Justice or any stipulations placed by the Legislature.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Mark L. Griffin
- b. **Organization:** Wayman Community Development Corporation
- c. **Email:** mgriffin@wayman.org
- d. **Phone Number:** (904)693-1170

**14. Recipient Contact Information:**

- a. **Organization:** Wayman Community Development Corporation
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Mark L. Griffin
- e. **E-mail Address:** mgriffin@wayman.org
- f. **Phone Number:** (904)693-1170

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Phillip Singleton
- b. **Firm:** Singleton Consulting



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**c. Email:** [phillip@phillipsingleton.com](mailto:phillip@phillipsingleton.com)

**d. Phone Number:** [\(678\)801-6283](tel:(678)801-6283)