



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of South Bay Storm Water Drainage Improvement

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Storm Water Drainage Improvement – the City of South Bay has three problem areas within the South East area of the city that have experienced extensive flooding during heavy rainy season and making the roadways impassable during emergencies. This project will provide improvement to the storm water drainage system within the original section of South Bay. In FY 2014/2015, a survey and analysis was performed to determine the most effective improvements to be made, estimate their cost, and rank them in order of priority. The South East area of the City was deemed a priority in relations to flood control and water management. This project is consistent with existing legal, regulatory and environmental/cultural framework. There are no local, regional, state, federal issues as the project affects the City infrastructure and does not have any conflicts with any stakeholder

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	803,100	803,100

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	135,310	14.4%
Other	0	0.0%
TOTAL	135,310	14.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 938,410

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		550,000	550,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improves draining system performance and reduces future maintenance needs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The mitigation measure reduces flooding.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction and Improvements	135,310
TOTAL		135,310

d. What are the direct services to be provided to citizens by the appropriations project?

Improve the city's flood control and water management.

e. Who is the target population served by this project? How many individuals are expected to be served?

City of South Bay

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is consistent with existing legal, regulatory and environmental/cultural framework.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of South Bay

13. Requestor Contact Information:

- a. **Name:** Joe Kyles
- b. **Organization:** City of South Bay
- c. **Email:** camell@southbaycity.com
- d. **Phone Number:** (561)996-6751

14. Recipient Contact Information:

- a. **Organization:** City of South Bay
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)



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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Leondrae Camell

e. E-mail Address: camell@southbaycity.com

f. Phone Number: (561)996-6751

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

280 days after permitting