



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Jobs for Florida's Graduates

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Jobs for Florida's Graduates (JFG) is a school-to-career program designed to help young people graduate, thereby building the confidence to move onto gainful employment or postsecondary education.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,500,000		1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	1,500,000	50.0%
TOTAL	1,500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 5

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		100,000	100,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To increase high school graduation rates and increase both workforce and college enrollment rates for recent high school graduates

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

School-to-career / College Readiness / Military Service Readiness, STEM/STEAM and character and leadership programs in underperforming schools, public schools, charter schools and DJJ facilities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	CEO oversees all aspects of administration, program and data quality, communications, partnership development and quality improvements.	82,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Team of ten oversees service delivery, student services, curriculum development, partner relationships, professional development, model compliance, data input and output, performance and deliverables.	538,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Expenses/Equipment/Travel/Supplies/Other	30,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	School and partner contracts to provide FTE assigned to deliver program services, instruction, guidance, counseling, academic remediation, job placement services, college application and enrollment services and service learning	850,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Student services and career guidance to at-risk students

e. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth and underserved students.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

>800



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withheld state funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Jobs for Florida's Graduates

13. Requestor Contact Information:

- a. Name: Heather Beaven
- b. Organization: Jobs for Florida's Graduates
- c. Email: hbeaven@flgraduates.org
- d. Phone Number: (386)439-5730

14. Recipient Contact Information:

- a. Organization: Jobs for Florida's Graduates
- b. County: Statewide
- c. Organization Type:
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Heather Beaven
- e. E-mail Address: hbeaven@flgraduates.org
- f. Phone Number: (386)439-5730

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: William Helmich
- b. Firm: Helmich Consulting
- c. Email: bill@helmichconsulting.com
- d. Phone Number: (850)251-3126