



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** St. Johns River State College Ren/Add for Instruction & Support - St. Augustine

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Funds will be used to renovate/remodel the Library, Student Center, and classroom space on the St. Augustine Campus of St. Johns River State College. The St. Johns River State Educational Plant Survey completed in 2015 reflects a need for more classrooms, labs, and related spaces to accommodate existing students and to allow for service to a growing population in the future. These additional student stations will serve 552 full-time equivalent (FTE) students.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	15,194,888	15,194,888

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,625,000	9.7%
Other	0	0.0%
TOTAL	1,625,000	9.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 16,819,888

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used for the renovation of a 50-year old obsolete facility (Bldg 1009). Accessibility/code compliance corrections will be addressed. This renovation will add 105 student stations & related spaces & provide needed educational upgrades for programs. Additional student stations will serve 620 full-time equivalent (FTE) students.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Established in 1004.74 F.S., the Florida School of the Arts at St. Johns River State College is charged with offering "a program of academic and artistic studies in the visual and performing arts" and "shall serve as a professional school on a statewide basis for all qualified students". Florida School of the Arts trains performing and visual artists and provides cultural experiences in visual and performing arts to the community.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Remodel/Renovation	15,194,888
TOTAL		15,194,888

d. What are the direct services to be provided to citizens by the appropriations project?

Renovation of Student Center, Library, & Classroom building with additions. This renovation will add 526 student stations & related spaces. This project will align programs and courses to businesses and industries targeted for growth listed in the 2016-17 Regional Demand Occupations List (STEM focus).

e. Who is the target population served by this project? How many individuals are expected to be served?

Expanding programs/courses for advanced technologies, generating business partnerships, and aligning technical programs and courses to business and industries targeted for growth.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Prepare students for state & industry certifications. Provide a trained workforce for employers in our region. Our students are filling the gaps between available jobs and skilled workers.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withheld state funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

St. Johns River State College

13. Requestor Contact Information:

- a. **Name:** Joe H. Pickens
- b. **Organization:** St. Johns River State College
- c. **Email:** joepickens@sjrstate.edu
- d. **Phone Number:** (386)312-4111



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14. Recipient Contact Information:

a. **Organization:** St. Johns River State College

b. **County:** Putnam

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Melissa C. Miller

e. **E-mail Address:** melissamiller@sjrstate.edu

f. **Phone Number:** (386)312-4106

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Jack Hall

b. **Firm:** St. Johns River State College

c. **Email:** jackhall@sjrstate.edu

d. **Phone Number:** (386)312-4293