



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Center for Dynamic Ocean Technologies - Port of Pensacola Warehouse 4 Repurpose

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Warehouse 4 is an approximately 45,000 sq. ft. bulk and raw materials storage warehouse at the City owned Port of Pensacola. The warehouse would be repurposed and renovated to accommodate the Center for Dynamic Ocean Technologies research space, classrooms, laboratories, manufacturing areas, storage and offices. Building and land renovations would remove old asbestos materials, bulk storage dust, replace the roof, move the security fenceline and construct boat docks for research vessels.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,600,000	2,600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	600,000	2.3%
State (excluding the amount of this request)	0	0.0%
Local	4,200,000	16.4%
Other	18,212,000	71.1%
TOTAL	23,012,000	89.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 25,612,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Repurposing of a bulk storage port warehouse into a marine robotics technology based research, development, commercialization, and education center.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

STEM research, development, product manufacturing and commercialization, and education laboratories for marine based blue economy activities.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Asbestos abatement, dust removal, security fence relocation, boat dock facility construction	2,600,000
TOTAL		2,600,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Highly paid jobs, environmental improvements, and education experience.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Research and development, military, education, and thousands of visitors.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A sustainable marine technology research, development, education and product manufacturing facility

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Pensacola owns the facility.

**13. Requestor Contact Information:**

- a. **Name:** Ashton Hayward
- b. **Organization:** City of Pensacola
- c. **Email:** mayorhayward@cityofpensacola.com
- d. **Phone Number:** (850)436-1626

**14. Recipient Contact Information:**

- a. **Organization:** City of Pensacola
- b. **County:** Escambia
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

☐ Non Profit 501(c) (4)

☒ Local Entity

☐ University or College

☐ Other (Please specify)

**d. Contact Name:** Keith Wilkins

**e. E-mail Address:** kwilkins@cityofpensacola.com

**f. Phone Number:** (850)436-5627

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Mark Pinto

**b. Firm:** Fiorentino Group

**c. Email:** mpinto@thefiorentinogroup.com

**d. Phone Number:** (904)358-2757