



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

**1. Title of Project:** Florida School for the Deaf and the Blind – Demolition/Design/Construction of Gregg Hall - Girls Middle School Dormitory

**2. Senate Sponsor:** Travis Hutson

**3. Date of Submission:** 12/08/2017

**4. Project/Program Description:**

Gregg Hall, the current dormitory for FSDB middle school girls from the deaf department, was designed in 1975. Today it has inadequate toilet/shower group facilities along with numerous life safety and ADA issues. Renovation is determined to not be practical nor cost effective. This proposal is to raze the existing facility and replace it with an individual pod design with more appropriate living arrangements.

**5. State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

**6. Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,454,359	5,454,359

**7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

**8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,454,359

**9. Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The replacement of the current Gregg Hall dormitory will continue to provide boarding services to female middle school students from the deaf department at FSDB in a safer and more appropriate independent living environment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These funds will be used to raze the exising dormitory on campus, design the building specifics based on an individual pod design, and construct a new facility with more appropriate living arrangements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Demolition of current building, design, and construction of a more appropriate living facility.	5,454,359
TOTAL		5,454,359

**d. What are the direct services to be provided to citizens by the appropriations project?**

The Florida School for the Deaf and the Blind provides educational services to hearing and sight impaired children from Pre-K through age 21. The boarding program allows families to enroll their children for these services from middle school through high school without having to move to the vicinity of the school and further allows the development of independent living skills for students participating in the school and its activities.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The dormitory provides boarding services to middle school females from the deaf department. The new facility will be designed for 48 students annually.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved quality of education through a more appropriate boarding space which is designed to foster increased independent living skills– Measured through Student Achievement Data and Individual Residential Plan Data collected by the school ; Improved Wastewater management – Through the interior management of sanitary lines which have partially collapsed, replacement will eliminate sewage back-ups into bathroom showers and drains. Measurement will be through reduced service calls and no drain back up into student showers and toilets.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withheld states funds

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Florida School for the Deaf and the Blind



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### 13. Requestor Contact Information:

- a. **Name:** Jeanne Prickett
- b. **Organization:** Florida School for the Deaf and the Blind
- c. **Email:** prickettj@fsdb.k12.fl.us
- d. **Phone Number:** (904)827-2210

### 14. Recipient Contact Information:

- a. **Organization:** Department of Education - FSDB
- b. **County:** Statewide, Saint Johns
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (Please specify) Department of Education
- d. **Contact Name:** Julia Mintzer
- e. **E-mail Address:** mintzerj@fsdb.k12.fl.us
- f. **Phone Number:** (904)827-2301

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Patsy Eccles
- b. **Firm:** Florida School for the Deaf and the Blind
- c. **Email:** ecclesp@iron-bridge.net
- d. **Phone Number:** (850)320-1413