



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Wakulla County Wakulla Gardens and Magnolia Gardens Septic to Sewer

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 12/11/2017

4. **Project/Program Description:**

The project area is located in the Wakulla Springs springshed, and some properties are in PFA #2. This project is included in the Wakulla Springs B-MAP and the SWIM plan for this area. Since 2015, the County was awarded funds from the DEP Springs Protection appropriation to begin abatement of old/damaged septic systems, construct sewer and provide connections in the Project Area. The funds being requested are for Phase 3 of this ongoing project.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,200,000	4,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18



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d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, approximately \$4.6 Million per year to complete septic-to-sewer within this Project Area

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to reduce non-point pollution into the springshed and St. Marks/Wakulla River/Spring Creek watershed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be used for engineering services, design, permitting and construction of central sewer into the Project area, as well as the abatement of onsite setic system and connections to central sewer.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design, Engineering, Permitting, Construction, Connections, CEI	4,200,000
TOTAL		4,200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Multiple benefits that include enhancing and improving water quality Countywide. Direct benefits for the citizens living in the Project area is the abatement of existing on-site septic system and connection to central sewer.

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 716 properties will be served from prior year funding when completed. With this funding it is estimated that an additional 200-300 properties could be served. It is difficult to provide accurate projection without design and permitting being completed.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Nitrogen loading into the Wakulla Springs Basin, using the acceptable and current scientific/engineering methodology year that funding is provided.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding would be on a cost reimbursement basis

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Wakulla County Board of County Commissioners is the owner and will receive funds if appropriated.

13. Requestor Contact Information:

- a. **Name:** Sheree Keeler
- b. **Organization:** Wakulla County Board of County Commissioners
- c. **Email:** skeeler@mywakulla.com
- d. **Phone Number:** (850)926-0919



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14. Recipient Contact Information:

a. **Organization:** Wakulla County Board of County Commissioners

b. **County:** Wakulla

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Sheree Keeler

e. **E-mail Address:** skeeler@mywakulla.com

f. **Phone Number:** (850)926-0919

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** None

b. **Firm:** None

c. **Email:**

d. **Phone Number:**

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?



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Not Started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

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