



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of Central Florida - Advanced Manufacturing Sensor Project (BRIDG)

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

Continue ramp up and on going base operations including critical personnel hiring, purchase of critical research materials, R&D operations, back office operations, and leasing of highly specialized manufacturing tools. This aligns with UCF's strategic goals of excellence in key areas of research such as optics and photonics, graduate education, and becoming America's leading partnership university. It also supports the UCF Work Plan Mission Statement of impactful research and public service, partnering with government and industry to build Florida's wealth-producing economy, which leads to high-paying jobs for all SUS STEM graduates.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Board of Governors

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
8,000,000		8,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	20,000,000	71.4%
Other	0	0.0%
TOTAL	20,000,000	71.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 28,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3



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- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	5,000,000	2,500,000	7,500,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

Yes, over \$13M Recurring/year over the next 3 years

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

For the continued ramp up and sustainment of base operations including hiring of critical personnel (research scientists, engineers, technicians, and administrative personnel), the critical materials used in advanced manufacturing research, R&D operations, back office operations, and the lease of highly specialized manufacturing tools, as well as providing future opportunities for STEM graduates in manufacturing development and research activities for sensors and imagers.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To achieve full potential, state funding support is needed to cover recurring operating expenses above and beyond staff including materials, services, utilities, etc. for base operations.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	For the continued ramp up and sustainment of base operations including hiring of critical personnel (research scientists, engineers, technicians, and administrative personnel), the critical materials used in advanced manufacturing research, R&D operations, back office operations, and the lease of highly specialized manufacturing tools in manufacturing development and research activities for sensors and imagers.	5,000,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	For the continued ramp up and sustainment of base operations including hiring of critical personnel (research scientists, engineers, technicians, and administrative personnel), the critical materials used in advanced manufacturing research, R&D operations, back office operations, and the lease of highly specialized manufacturing tools in manufacturing development and research activities for sensors and imagers.	1,500,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	For the continued ramp up	1,500,000



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	and sustainment of base operations including hiring of critical personnel (research scientists, engineers, technicians, and administrative personnel), the critical materials used in advanced manufacturing research, R&D operations, back office operations, and the lease of highly specialized manufacturing tools in manufacturing development and research activities for sensors and imagers.	
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		8,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Florida citizens will benefit by the creation of high tech I high wage jobs. ICAMR, Inc. (dba BRIDG) will receive the funds to ramp up its manufacturing development research activities.

e. Who is the target population served by this project? How many individuals are expected to be served?

Part of a larger economic development initiative to create 4,000-5,000 direct and 12,000-20,000 indirect jobs within the next 10 years in Florida.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase/Improve economic activity; 4,000-5,000 direct and 12,000-20,000 indirect jobs created in 10 years in Florida. Surveys with ICAMR, Inc. (dba BRIDG) and companies that establish operations in Florida to collaborate with ICAMR, Inc. (dba BRIDG).

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Osceola County agrees to guarantee state funds via re-payment in accordance with a time performance schedule outlined by the Governor if the Governor determines that ICAMR, Inc. (dba BRIDG) has not met deliverables or performance measures (2,500+ jobs; excess of \$370M tax revenue generated).



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Does Not Apply

13. Requestor Contact Information:

- a. **Name:** Chester Kennedy
- b. **Organization:** ICAMR, Inc. (dba BRIDG)
- c. **Email:** ckennedy@gobridg.com
- d. **Phone Number:** (407)742-4261

14. Recipient Contact Information:

- a. **Organization:** ICAMR, Inc. (dba BRIDG)
- b. **County:** Osceola
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) 501(c)(6)
- d. **Contact Name:** Fran Korosec
- e. **E-mail Address:** fkorosec@gobridg.com
- f. **Phone Number:** (407)221-4346

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Dr. Dan Holsenbeck
- b. **Firm:** University of Central Florida
- c. **Email:** Daniel.Holsenbeck@ucf.edu
- d. **Phone Number:** (407)823-2387