



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Stetson University--Reclaimed Water Initiative

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**

Reclaimed water demonstration facility

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	400,000	400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	620,000	60.8%
TOTAL	620,000	60.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,020,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to reduce annual consumption of Florida Aquifer water by 8,000,000 gallons. This is accomplished by constructing and installing a water filtration system to allow the use of reclaimed water, instead of aquifer water, in the campus's central cooling system.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and instillation of reclaimed water filtration technology.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Will be used in conjunction with university funding for the purchase and integration of an innovative water filtration technology (filters, piping, pumps, etc.) into Stetson's central cooling system. The filtration system is needed in order for Stetson's chiller to use reclaimed water	400,000
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

This alternative water supply development initiative significantly reduces the draw/consumption from the Florida Aquifer, and replaces existing and planned groundwater use with reclaimed water, allowing for future business and residential growth.

e. Who is the target population served by this project? How many individuals are expected to be served?

K-12 students visiting campus, students and Stetson University, City of DeLand and West Volusia County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Annual savings of 8,000,000 gallons of Florida aquifer water. Measurements of water savings will be tracked by Stetson University and the City of Deland.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Stetson University

13. Requestor Contact Information:

- a. **Name:** Dr. Wendy Libby
- b. **Organization:** Stetson University
- c. **Email:** wlibby@stetson.edu
- d. **Phone Number:** (386)822-7250



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14. Recipient Contact Information:

a. Organization: Stetson University

b. County: Volusia

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

d. Contact Name: Albert Allen

e. E-mail Address: aallen@stetson.edu

f. Phone Number: (386)822-8802

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Joshua Truitt

b. Firm: Stetson University

c. Email: jtruitt@stetson.edu

d. Phone Number: (386)822-8874