



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Crystal River Public Safety Building

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/11/2017

4. **Project/Program Description:**

The City of Crystal River is a community that lies below the floodplain and has been faced with two hurricanes in two years. The City plans to construct a multi-use building which at a minimum will include City Hall and the west side Sheriffs operations.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,800,000	1,800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,900,000	51.4%
Other	0	0.0%
TOTAL	1,900,000	51.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,700,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Currently the City of Crystal River does not have an emergency base of operation that is hurricane hardened. During Hurricane Hermine, City Hall (which houses emergency operations and well as the Citrus County Sheriff's west county office) flooded making it unusable for emergency response. These funds would allow the City to build a hurricane hardened facility. These funds will be used for construction, hurricane hardening and engineering. The City is currently in the design phase.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Public Safety and City Government Operations.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of a multi-use building at the Corner of Citrus Ave and US 19. These funds will be used for construction, hurricane hardening and engineering. The City is currently in the design phase.	1,800,000
TOTAL		1,800,000

d. What are the direct services to be provided to citizens by the appropriations project?

Emergency response and direct City services.

e. Who is the target population served by this project? How many individuals are expected to be served?

Entire west side of Citrus County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Public Safety Complex that is above the flood plain and can withstand a Cat 3 Hurricane, in order to provide for a safe healthy environment for both City employees and the residents and visitors of Crystal River.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of money.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Crystal River.

13. Requestor Contact Information:

- a. **Name:** Dave Burnell
- b. **Organization:** City of Crystal River
- c. **Email:** dburnell@crystalriverfl.org
- d. **Phone Number:** (352)795-4216

14. Recipient Contact Information:

- a. **Organization:** City of Crystal River



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b. County: Citrus

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Dave Burnell

e. E-mail Address: dburnell@crystalriverfl.org

f. Phone Number: (352)795-4216

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Laura Boehmer

b. Firm: Southern Strategy Group

c. Email: boehmer@sostrategy.com

d. Phone Number: (813)563-4100