



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Plantation EOC Generator

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

The City of Plantation's EOC generator was installed on 8/11/2017. The City's EOC generator is a permanent standby power source which assures ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
52,998		52,998

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	20,002	27.4%
Other	0	0.0%
TOTAL	20,002	27.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 73,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Unknown.

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City's EOC generator is a permanent standby power source which assures ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To ensure that there is ongoing operations of the City's EOC center during, and after an emergency event that may terminate normal power sources.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Previously acquired stand alone generator for the City of Plantation's Emergency Operations Center	52,998
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		52,998

**d. What are the direct services to be provided to citizens by the appropriations project?**

To ensure that there is ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources. Therefore, the City of Plantation may formulate its strategy of recovery within the EOC and prioritize emergency calls from around the City after the emergency event passes.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population of the City of Plantation.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To ensure that there is ongoing operations of the City's EOC center during and after an emergency event that may terminate normal power sources. Therefore, the City of Plantation may formulate its strategy of recovery within the EOC, and prioritize emergency calls from around the City after the emergency event passes.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Horace McHugh
- b. **Organization:** City of Plantation
- c. **Email:** hmchugh@plantation.org
- d. **Phone Number:** (954)797-2212



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

**14. Recipient Contact Information:**

**a. Organization:** City of Plantation

**b. County:** Broward

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Dawn Mehler

**e. E-mail Address:** dmehler@plantation.org

**f. Phone Number:** (954)797-2723

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Lauren Jackson

**b. Firm:** Ericks Consultants

**c. Email:** Lauren@ericksconsultants.com

**d. Phone Number:** (931)265-8999