



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Cyril Drive Bypass Roadway for Flood Evacuation

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

Hernando County Flood Evacuation Bypass Roadway for Cyril Drive along Withlacoochee River.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
|                                 | 1,300,000                                 | 1,300,000                             |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type   | Amount  | Percent |
|--|---------|---------|
| Federal                                      | 0       | 0.0%    |
| State (excluding the amount of this request) | 0       | 0.0%    |
| Local  | 700,000 | 35.0%   |
| Other  | 0       | 0.0%    |
| TOTAL  | 700,000 | 35.0 %  |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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|                           |   |  |   |
|---------------------------|---|--|---|
| <b>FY:</b>                | <b>Input Prior FY Appropriation for this project<br/>for FY 2017-18</b><br>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |  |   |
| <b>Column:</b>            | <b>A</b>  | <b>B</b>                                   | <b>C</b>  |
| <b>Funds Description:</b> | <b>Prior Year<br/>Recurring Funds *</b>   | <b>Prior Year<br/>Nonrecurring Funds *</b> | <b>Total Funds Appropriated<br/>(Column A + Column B)</b> |
| <b>Input Amounts:</b>     |   |  |   |

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provide flood evacuation relief to County citizens that are land locked during flooding of the Withlacoochee River.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Roadway/Drainage Construction

**c. How will the funds be expended?**

| Spending Category  | Description | Amount |
|--|-------------|--------|
| Administrative Costs   |             |        |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits |             |        |
| <input type="checkbox"/> Other Salary and Benefits                           |             |        |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |             |        |
| <input type="checkbox"/> Consultants/Contracted Services/Study               |             |        |
| Operational Costs  |             |        |
| <input type="checkbox"/> Salary and Benefits                                 |             |        |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |             |        |
| <input type="checkbox"/> Consultants/Contracted Services/Study               |             |        |



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|   |                                     |           |
|---|-------------------------------------|-----------|
| Fixed Capital Construction/Major Renovation   |                                     |           |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Professional Services, Construction | 1,300,000 |
| TOTAL   |                                     | 1,300,000 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

Flood Evacuation/Public Roadway

**e. Who is the target population served by this project? How many individuals are expected to be served?**

General Hernando County population living on the Withlacoochee River

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical health: during flooding, being able to travel from home to buy food and supplies/roadway for flood evacuation utilization. Increase or improve economic activity: positive access during flooding on public roadway will increase home values; Property tax appraiser. Increase tourism: Direct public access to Withlacoochee River/trips per day/tourism facilities. Create specific immediate job opportunities: constructed roadway/paid wages and benefits. Enhance specific individual's economic self-sufficiency: home with positive access during flooding/economic gain. Improve stormwater management: construction of two (2) acre stormwater retention pond/water quality flood abatement. Improve surface water quality: construction of two (2) acre DRA/compliance with SWFWMD regulatory standards. Provide flood evacuation: flood evacuation/access during flooding.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties in place for noncompliance is sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hernando County

**13. Requestor Contact Information:**

- a. **Name:** Leonard Sossamon
- b. **Organization:** Hernando County Board of County Commissioners
- c. **Email:** lsossamon@hernandocounty.us
- d. **Phone Number:** (352)754-4002

**14. Recipient Contact Information:**

- a. **Organization:** Hernando County Board of County Commissioners, Public Works
- b. **County:** Hernando



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**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Gordon Onderdonk

**e. E-mail Address:** gonderdonk@hernandocounty.us

**f. Phone Number:** (352)754-4060

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Shawn Foster

**b. Firm:** Sunrise Consulting Group

**c. Email:** foster@scgroup.us

**d. Phone Number:** (727)808-4131