



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of North Miami Beach - Police Athletic League

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

With additional financial help, the NMBPAL can and will continue to service youth with current programs, as well as implementing new programs, i.e., Baseball Team, Volleyball Team, Chess Team, Golf Team, and Swimming Team. It is the goal of the NMBPAL to keep the fees as low as possible so that families with serious economic disadvantages can participate as well as others. In order for NMBPAL to serve these youth and their families with quality programs we need financial assistance.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
200,000		200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	78,000	28.1%
Other	0	0.0%
TOTAL	78,000	28.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 278,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

It is the goal of the NMBPAL to keep the fees as low as possible so that families with a serious economic disadvantage can participate as well as others. In order for NMBPAL to serve these youth and their families with quality programs we need financial assistance. With additional financial help, the NMBPAL can and will continue to service youth with programs we have now, as well as implementing new programs, i.e., Baseball Team, Volleyball Team, Chess Team, Golf Team, and Swimming Team.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Implementing new programs such as a Baseball Team, Volleyball Team, Chess Team, Golf Team, and Swimming Team.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	NMBPAL Executive Director Overtime Costs.	20,000
<input checked="" type="checkbox"/> Other Salary and Benefits	NMBPAL Police Officers and Civilian members Overtime	80,000



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	Costs.	
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	NMBPAL Sports and Activities expenses, league fees, equipment, refreshments, supplies and travel expenses. (Football, Baseball, Basketball, Volleyball, Chess Team, Golf, Swim Team, Physical Fitness Endurance Team and Mentoring Program)	100,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Participation in the NMBPAL program, to keep the fees as low as possible so that families with a serious economic disadvantage can participate as well as others. In order for NMBPAL to serve these youth and their families with quality programs we need financial assistance. With additional financial help, the NMBPAL can and will continue to service youth with programs we have now, as well as new programs wanting and needing to implement in the future.

e. Who is the target population served by this project? How many individuals are expected to be served?

Between 200 and 400 economically disadvantaged residents, at-risk youth, developmentally disabled, grade school and high school students.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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It is dedicated to reducing crime by keeping youth away from gang activity and negative lifestyle choices such as violence and drugs by providing safe and healthy alternatives for youth within the City of North Miami Beach and surrounding communities. Servicing youth ages 4 to 17, our after school activities consist of, flag football, cheerleading, basketball, dance, track & field, youth director's leadership program, tutoring, mentoring, character building and a host of other activities. We provide a full range of services to meet the many needs of North Miami Beach youngest population regardless of race, religion or financial situation.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of funds allocated.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of North Miami Beach

- 13. Requestor Contact Information:**

- a. Name:** William Hernandez
- b. Organization:** North Miami Beach Police Department
- c. Email:** William.hernandez@nmbpd.org
- d. Phone Number:** (305)949-5500

- 14. Recipient Contact Information:**

- a. Organization:** North Miami Beach Police Department
- b. County:** Miami-Dade
- c. Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** William Hernandez
- e. E-mail Address:** William.hernandez@nmbpd.org
- f. Phone Number:** (305)949-5500

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Ronald Book
- b. Firm:** Ronald L. Book, P.A.
- c. Email:** ron@rlbookpa.com
- d. Phone Number:** (305)935-1866