



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Careers in Technology Building (C.I.T.)

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

Careers in Technology Building (CIT)

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	11,600,000	82.3%
Other	0	0.0%
TOTAL	11,600,000	82.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 14,100,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The project is located in a region of high need for workforce education and offers resources in manufacturing and cross-functional electrical, mechanical, and computer skills training to communities that currently have no access to high-quality workforce training. In alignment with the strategic plan of the Orlando Economic Partnership (a new organization formed from the merger of the Central Florida. Partnership and the Orlando Economic Development Commission), the project will create the facilities for workforce training programs in response to the recent growth of industries including nationally recognized-industries (ex. Amazon and Fed Ed) that have recently expanded to the area and have high need for certified technicians within the new distribution center. Similarly, the project in alignment with the Orlando Economic Partnership's effort will provide the Central Florida region with quality jobs, economic growth, broad-based prosperity and a sustainable quality of life.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide degree and certificate programs that will prepare students for high-skilled, high-wage careers that are in high demand including possible A.S. programs in Engineering Technology, Residential Property Management, Supply Chain Management, Transportation and Logistics and Industry Certification as Service Technician in support state STEM initiatives.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and Construct a new 35,000 GSF facility	14,100,000
TOTAL		14,100,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

To provide workforce and career training in the following areas: o A.S. in Engineering Technology o A.S. in Residential Property Management o A.S. in Supply Chain Management o A.S. in Transportation and Logistics o Industry Certification - Service Technician o Industry Certification – Mechatronics

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The project is expected to serve 3,000 individuals annually. The impoverished communities within the immediate service area of the campus have a 9.9% weighted unemployment rate, which is above the county (9.8%), state (9.7%), and national average (8.3%). Osceola County is the tenth fastest growing county in the United States (56% growth since 2000) and includes the cities of Kissimmee and St. Cloud as well as a variety of unincorporated areas, including Celebration, Poinciana and Harmony. 49% of the residents are Hispanic as compared to 24% statewide and 17% nationally. Twenty percent are foreign- born and 48% report that a language other than English is spoken at home. Osceola county covers over 1,327 square miles and the per capita income is \$19,007. More than 16% of adult residents do not hold a high school diploma, the majority have never gone to college, and less than 18% have a bachelor's degree or higher (compared to 26% statewide).

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide degree and certificate programs that will prepare students for high-skilled, high-wage careers that are in high demand, including possible A.S. programs in Engineering Technology, Residential Property



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Management, Supply Chain Management, Transportation and Logistics and Industry Certification as Service Technician in support state STEM initiatives.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The current standard penalties for non compliance are adequate.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The owner of the facility is Valencia College, the entity is Valencia College

- 13. Requestor Contact Information:**

- a. Name:** Jay Galbraith
- b. Organization:** Valencia College
- c. Email:** jgalbraith1@valenciacollege.edu
- d. Phone Number:** (407)361-3254

- 14. Recipient Contact Information:**

- a. Organization:** Valencia College
- b. County:** Osceola
- c. Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (Please specify)
- d. Contact Name:** Kathleen Plinske
- e. E-mail Address:** kplinske@valenciacollege.edu
- f. Phone Number:** (321)682-4975

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**