



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Ann Storck Center Early Intervention

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

Ann Storck Center's Early Intervention Program provides a structured program of educational and therapeutic care for children age 3 months to three years old. The school is focused on developing the educational, physical and social skills for infants and toddlers who exhibit developmental delays. The goal of the program is to provide these services during the first three years of life to build a strong foundation of learning and to lessen the amount of services required later in life.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Health

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
507,115		507,115

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 507,115

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The three specific goals that will be achieved with this funding request are to: improve physical health, improve mental health, and improve the quality of education for children with developmental disabilities.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Improving Physical Health: Infants and toddlers are provided therapeutic and nursing services. A full time LPN helps students with severe health needs Improve their gross motor skills, physical agility and school attendance. Improving Mental Health: Children ages 0-3 will experience improvement in cognitive functioning and ability to socially interact and communicate with others. Improving the Quality of Education: Providing educational and therapeutic intervention at an early age to a child with developmental disabilities gives them the chance to increase their abilities while building independence. Each child will undergo a Baseline test and the progress of each child is assessed and tracked routinely with additional testing throughout the duration of the child's participation in the program.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Preschool Director	23,650
<input checked="" type="checkbox"/> Other Salary and Benefits	In-direct salaries cost (CEO,	39,000



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

	Maint, HR & Accounting)	
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	4-Teachers, 7-Teacher Assistants, 1-Therapeutic Director, 1-Team Lead, 1-Nurse	397,431
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Meal Expense and Supply Expense	47,034
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		507,115

**d. What are the direct services to be provided to citizens by the appropriations project?**

A comprehensive academic curriculum, therapies, nutritional services, nursing and social services. Specialized services and supports, such as physical therapy, speech and language therapy, respiratory therapy, and behavioral analyst services, specialized instruction, home visits, family support, and service coordination.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The project serves preschool students with developmental disabilities and those who are at risk for developmental disabilities in Broward County and surrounding areas. These children typically derive from economically disadvantaged family situations with compounding poor mental and physical health. 25-50 individuals are expected to be served.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The goal of Ann Storck Center's program is to provide early intervention services that include a comprehensive academic curriculum, therapies, nutritional services, nursing services and social services. Specialized services and supports, such as physical therapy, speech and language therapy, occupational therapy, behavior analytics, special instruction, home visits, family support, and service coordination, increase the potential for a child to develop to his or her full potential. By providing these comprehensive services, Ann Storck Center's Early



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

Intervention Program ensures that each child is taught at his or her own skill level. The overall long-term outcome is that, upon the child graduating from the Preschool at age five, he or she is placed in an optimum education level and setting. The main goal of Ann Storck Center's Preschool Program is to develop and build upon these abilities, allowing each child the opportunity to work towards functioning as independently as possible.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withhold payment until deliverables are met.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

None

- 13. Requestor Contact Information:**

- a. **Name:** Charlotte Mather-Taylor
- b. **Organization:** CEO, Ann Storck Center, Inc.
- c. **Email:** cmathertaylor@ascfl.org
- d. **Phone Number:** (954)584-8000

- 14. Recipient Contact Information:**

- a. **Organization:** CEO, Ann Storck Center, Inc.
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Charlotte Mather-Taylor
- e. **E-mail Address:** cmathertaylor@ascfl.org
- f. **Phone Number:** (954)584-8000

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**