



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Peace Hubs: Inner City Gun Violence Prevention Initiative

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

Repositioning the faith-based community to lead the charge in a proactive approach to end inner city gun violence in high crime communities throughout Florida. The funding for this program will be used to expand PEACE HUBS in the most critical high crime, high murder rate and high at-risk youth crime prevention areas of Broward, Duval, Leon and Miami-Dade County.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,000,000		2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	4.1%
Other	350,000	14.3%
TOTAL	450,000	18.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,450,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

1 to 3 million

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Repositioning the faith-based community to lead the charge in a proactive approach to end inner city gun violence in high crime communities throughout Florida. The funding for this program will be used to expand PEACE HUBS in the most critical high crime, high murder rate and high at-risk youth crime prevention areas of Broward, Duval, Leon and Miami-Dade County

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Southern Christian Leadership Conference will rollout four pilot PEACE HUBS in the most critical areas of Broward, Duval, Leon and Miami-Dade County. The program will be evaluated every 90 days and report to the assigned state agency regarding progress in reducing gun violence.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	A portion of this funding will be used for the salary for the Executive Director, Program Manager, Community Liaison	250,000



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	and Outreach Coordinator. No more than \$25,000 will be used for each salaried position	
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Funds will be used for general operating expenditures	250,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	This funding will be used to hire two (2) full-time mental health counselors, three (3) conflict resolution counselors and (2) part-time former law enforcement agents in each region to provide counseling for victims of gun violence in high crime, murder and youth crime areas	500,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Funding will be used for migrant awards, regional summits along with providing instructional supplies for individuals, families, law enforcement, faith based and academia impacted by gun violence in high crime, murder & violent youth areas	1,000,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000



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**d. What are the direct services to be provided to citizens by the appropriations project?**

Through collaboration at the county, state and federal levels, the Southern Christian Leadership Conference will implement the PEACE HUB model throughout the nation by partnering with local churches in the most effected gun violence areas of the state.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged persons, at-risk youth, grade school students, victims of crime.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reducing gun violence in low-income, high poverty areas of Broward, Duval, Leon and Miami-Dade. Educating communities about the impact of gun violence, through a faith-based initiative, and working with law enforcement & academia, we will be able to stop crimes by showing how it impacts communities, families and quality of life. Hiring mental health counselors, conflict resolution managers and former law enforcement agents, we will be able to work within communities impacted by gun violence.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Removed from agency contracting services for a period of three years or until deliverables/performance measures are met.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** GARY JOHNSON
- b. **Organization:** Southern Christian Leadership Conference
- c. **Email:** clergyforchange@gmail.com
- d. **Phone Number:** (786)222-7411

**14. Recipient Contact Information:**

- a. **Organization:** Southern Christian Leadership Conference
- b. **County:** Broward, Duval, Leon, Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** GARY JOHNSON



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e. E-mail Address: clergyforchange@gmail.com

f. Phone Number: (786)222-7411

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: