



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Sopchoppy Water System Needs and Improvements

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

Project to provide an evaluation of the current water system related to system pressures, flows and fire protection and identify specific needs for improvements that will benefit the residents of Sopchoppy, Crawfordville and unincorporated areas of rural Wakulla County.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

1-3 million over 5 years

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Project is to provide an evaluation of the current system related to system pressures, flows (looping of dead end mains to provide system resilience), and fire protection followed by identification of specific needs for improvements that will benefit the residents of the City of Sopchoppy, Crawfordville, and unincorporated areas of Wakulla County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

n/a

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Water system evaluation	35,000
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering design, survey, permitting, bidding, construction and construction administration/observation	265,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Project is to provide an evaluation of the current system related to system pressures, flows (looping of dead end mains to provide system resilience), and fire protection followed by identification of specific needs for improvements that will benefit the residents of the City of Sopchoppy, Crawfordville, and unincorporated areas of Wakulla County.

e. Who is the target population served by this project? How many individuals are expected to be served?

The proposed water system improvements would have a direct impact on 80 or more residents, bringing water pressure up to state mandated standards. In addition, The City of Crawfordville (population 3,702) does not have a water system and these improvements would be beneficial to the western side of the town from the Aaron Rd System Loop improvements.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improving water system flows and improving water pressure for fire protection services to additional rural areas of Wakulla County. System pressures and fire flow measurements will be used to measure the outcomes of the project.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Leonard Tartt

b. Organization: City of Sopchoppy



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- c. **Email:** Leonard.tartt@sopchoppy.org
- d. **Phone Number:** (850)962-4611

14. Recipient Contact Information:

- a. **Organization:** City of Sopchoppy
- b. **County:** Wakulla
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Leonard Tartt
- e. **E-mail Address:** Leonard.tartt@sopchoppy.org
- f. **Phone Number:** (850)962-4611

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Within 18 months