



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of North Florida - The Affirmative Consent Project

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 12/21/2017

4. **Project/Program Description:**

Pilot Education Program: Stopping Campus Sexual Assault and Dating Violence in High School and College

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Board of Governors

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
150,000		150,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 150,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$150,000.00

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Educating students in local high schools and colleges about safe, mutually respectful relationships on and off campus.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In today's climate filled with incidents involving sexual harassment, and dating violence, our programs, website and products are aimed at fostering healthy communications, safe encounters, and experiences for individual safety and security. Our products promote responsible relationships through education, situational awareness, bystander intervention, anti-bullying, and mutual respect. By holding training sessions during student orientation, students, faculty and school administrators will start the school year with a clear understanding of student safety, respect and tolerance. This will result in lower occurrences of dating violence.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project Head/Training Coordinator/Community Engagement Director	15,000
<input type="checkbox"/> Other Salary and Benefits		



The Florida Senate

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<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Educational Materials/Travel	85,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Various Consultants	50,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

d. What are the direct services to be provided to citizens by the appropriations project?

Integration of Training Material Evaluation in Annual Campus Climate Survey and Reporting of Incidents of Violence in conjunction with Title IX Objectives.

e. Who is the target population served by this project? How many individuals are expected to be served?

College Students. 15,000 - 20,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Integration of Training Material Evaluation in Annual Campus Climate Survey and Reporting of Incidents of Violence in conjunction with Federal Title IX Objectives.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

No

13. Requestor Contact Information:

- Name:** Alison Berke Morano
- Organization:** The Affirmative Consent Project
- Email:** consentandrespect@gmail.com
- Phone Number:** (813)766-9872



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14. Recipient Contact Information:

a. Organization: University of North Florida

b. County: Duval

c. Organization Type:

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Cheryl Gonzalez

e. E-mail Address: cheryl.gonzalez@unf.edu

f. Phone Number: (904)620-2507

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: