



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Pahokee Marina Improvements

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 12/22/2017

4. **Project/Program Description:**

Continue to upgrade facilities at the Pahokee City Marina including repairs to the floating dock system, improve access to parking and boat docking, and replace amenities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
23,500	966,500	990,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	779,000	44.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	779,000	44.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,769,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		1,200,000	1,200,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$1 million.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These improvements to the City Marina will generate tourism and jobs for the region. Boaters, campers and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Boaters, campers and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee. Pahokee marina would be closely related to the wider tourism and leisure industry by providing infrastructure and services for people to participate in leisure boating and other outdoor recreational activities. The marina would serve as a catalyst for other economic development opportunities throughout the City. The economic impact on the region will greatly promote a national theme that Florida is the ideal location for eco-tourism, national fishing tournaments and relocation. The City marina would serve as a strong and sustainable employment hub. This is particularly valuable in communities where job creation has been difficult. The marina will play a key role in facilitating and promoting Governor Scott's theme of return on investment in Florida.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Department of Environmental Protection requires the city provide quarterly updates on all funded projects. The City's Department of Community and Economic Development will facilitate management of project, oversight, and reporting to the state.	15,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Final Field Study and Consultation of Project.	8,500
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Repair, Construction, and Restoration of Marina pier and docks, roadway access.	966,500
TOTAL		990,000

d. What are the direct services to be provided to citizens by the appropriations project?

Infrastructure improvements to an aging facility. The value of the marina area and community will significantly be impacted by the Marina renovations. Tourism and visitor percentages will increase local business revenue, and promote the Glades region as a hub for relocation, retirement, fishing tournaments, community development and business incentive opportunities.

e. Who is the target population served by this project? How many individuals are expected to be served?

Local residents and businesses, seasonal residents, boaters, campers, fishermen and tourists. 100,000.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Increased activities and revenues generated from marina and associated facilities to the local economy.
Future economic development ventures facilitated through the increased numbers of visitors to the marina.
Increased employment opportunities for local residents.

- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Pahokee.

13. **Requestor Contact Information:**

- a. **Name:** Chandler Williams
- b. **Organization:** City of Pahokee
- c. **Email:** cwilliamson@cityofpahokee.com
- d. **Phone Number:** (561)924-5534

14. **Recipient Contact Information:**

- a. **Organization:** City of Pahokee
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Chandler Williams
- e. **E-mail Address:** cwilliamson@cityofpahokee.com
- f. **Phone Number:** (561)924-5534

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Jordan Connors
- b. **Firm:** Jordan Connors Group
- c. **Email:** Jordan@JordanConnors.com
- d. **Phone Number:** (904)206-1604