



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Storm Surge Mitigation and Irma Repairs, Everglades City School

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

Storm Surge Mitigation at Everglades City school

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,400,000	4,400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	8.8%
Other	790,390	13.9%
<b>TOTAL</b>	<b>1,290,390</b>	<b>22.7 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,690,390

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provide storm surge mitigation to three buildings at Everglades City School that were damaged by Hurricane Irma and must be repaired. Funds for the repairs are not requested from the state as the repairs will be covered by the district, at least initially, and may or may not be reimbursed by FEMA/insurance programs. The surge mitigation is necessary as these three buildings are currently located in a FEMA flood zone that was expanded to include these buildings subsequent to construction.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

These funds will be used to assist in the repairs of the school gym and two connected art and music classrooms that suffered storm surge and wind damage. When these buildings were constructed they were not in a FEMA flood zone, but under new maps are now in a flood zone due to the ground level elevation. FEMA and insurance claims are being made for the repairs to the buildings, but at this time the District believes that neither FEMA nor insurance funds are able to be used to mitigate for storm surge and if mitigation for storm surge is not provided and future surge damages the buildings, FEMA funds may not be available for future claims. Please note that the \$790,390 of "other" category funds allocated to this project is for building repairs to the three buildings from storm damage and it is unknown at this time if this amount will be district funds or insurance/FEMA reimbursements.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construct storm surge mitigation	4,400,000
TOTAL		4,400,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Bringing schools buildings back on-line for student education and ensuring that future damage will be mitigated as best as can be planned for, or FEMA reimbursable if future damage occurs.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

200 students annually attend the school

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is mitigating school buildings from future storm surge to ensure the buildings remain eligible for future FEMA claims and are protected from future storm surge.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A – This request is for capital funds that will be spent on public building storm surge mitigation

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Collier County School District

**13. Requestor Contact Information:**

**a. Name:** Kamela Patton

**b. Organization:** Collier County Public Schools



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- c. **Email:** patton@collierschools.com
- d. **Phone Number:** (239)377-0212

### 14. Recipient Contact Information:

- a. **Organization:** Collier County Public Schools
- b. **County:** Collier
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) School District
- d. **Contact Name:** Tom Conrecode
- e. **E-mail Address:** conret@collierschools.com
- f. **Phone Number:** (239)377-0413

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Vern Pickup-Crawford
- b. **Firm:** Schoolhouse Consulting Group, Inc.
- c. **Email:** vacrawford@msn.com
- d. **Phone Number:** (561)644-2439