



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Emergency Fuel Storage Vaults

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Emergency Fuel Storage Vaults – City of Largo – This project proposes to strengthen the City of Largo’s capacity to respond during emergencies such as hurricanes by providing alternative fuel storage locations to supplement current limited capacity tanks. The City currently stores all of its available fuel in one location in the western half of the City at the Public Works Complex. During the 2017 hurricane season, several issues were identified with this arrangement: 1) no alternative locations for fuel storage in the event the Public Works Facility is inaccessible; and 2) no ability to store an emergency reserve of fuel in the event fuel is unavailable. This project would install two concrete, above ground storage tanks; one in the eastern half of the City at the Wastewater Treatment Plant to fuel lift station generators, and the second in the central section of the City at the Starkey Road Recycling Facility.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 150,000 | 150,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 0 | 0.0% |
| Other | 0 | 0.0% |
| TOTAL | 0 | 0.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 150,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
|--------------------|---|---------------------------------|---|
| | Column: | A | B |
| Funds Description: | | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * |
| Input Amounts: | | | Total Funds Appropriated (Column A + Column B) |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide alternative fuel storage locations to supplement current limited capacity tanks; thereby ensuring that the City of Largo's first responders (police, fire, paramedics, etc.), emergency operations staff and environmental services/utilities (sanitary sewer) are prepared to respond in emergencies, recover from them, and mitigate against their impacts. The project aligns with the city's strategic plan focus on public health and safety, and helps ensure the City's Initiative #3 (Strategic Plan) under the Public Health and Safety Focus Area: Ensure the health, safety, and economic viability of the community through effective emergency management. The goals aligned with this initiative are: 1) Implement emergency mitigation strategies that reduce the impact of hazards and disasters on the community; and 2) Ensure City services are provided during and after an emergency event.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

City of Largo will have alternative fuel storage locations; thereby reducing/eliminating reliance on commercial fueling facilities for first responder vehicles and providing fuel to run generators at City facilities, and at sanitary sewer lift stations after a storm/hurricane/disaster.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|----------------------|-------------|--------|
| Administrative Costs | | |



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| | | |
|---|--|---------|
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Acquire and install two (2) emergency fuel storage vaults. | 150,000 |
| TOTAL | | 150,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

Provision of public health, safety and emergency management services, including hurricane preparedness and post-disaster recovery.

e. Who is the target population served by this project? How many individuals are expected to be served?

Constituents in the Largo Service Area; estimated at 82,000+.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Dollars saved by mitigating repetitive losses; capability rating of the City's capacity to respond to emergencies; and average number of months required for the City to completely recover from a disaster.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Largo.



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13. Requestor Contact Information:

- a. **Name:** Henry Schubert
- b. **Organization:** City of Largo
- c. **Email:** citymanager@largo.com
- d. **Phone Number:** (727)586-7454

14. Recipient Contact Information:

- a. **Organization:** City of Largo
- b. **County:** Pinellas
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Meridy Semones
- e. **E-mail Address:** msemones@largo.com
- f. **Phone Number:** (727)587-6727

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**