



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Flagler County Safe Drinking Water/ Wastewater Project

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/02/2018

4. **Project/Program Description:**

The Flagler County Utility (FCU) is a relatively small but regionally important system located in Flagler County serving just over 1,600 homes and families in both Flagler and Volusia Counties. The provision of clear, healthy potable water has now become a major challenge that needs immediate attention. The utility was acquired in late 2013 with the intent of providing a reliable utility system treating wastewater, and safe potable water to residents of both counties. Flagler County has already addressed concerns outlined in the Florida Department of Environmental Protection (FDEP) consent order for wastewater deficiencies, which were anticipated as part of the initial due diligence process through acquiring the system from the City of Bunnell. The parties involved have committed \$4 million in capital investment to correct the waste water issued however, even after due diligence, had not anticipated an additional need to address major capital improvements to the water treatment process

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000



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9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Capital improvement construction including a new water treatment system and major improvements to wastewater facilities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Upgraded drinking water and wastewater discharge quality specifically addressing discoloration, odor, and the organic levels plaguing the current potable water system and discharge plaguing the current wastewater system.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction and replacement of essential facility operational equipment including a new water treatment system.	2,000,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Upgraded water and wastewater discharge quality specifically addressing discoloration, odor, and the organic levels plaguing the current potable water system and discharge plaguing the current wastewater system.

e. Who is the target population served by this project? How many individuals are expected to be served?

Regional residents of both Flagler and Volusia Counties. 1,600+ currently being served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Upgraded drinking water and wastewater discharge quality specifically addressing discoloration, odor, and the organic levels plaguing the current potable water system and discharge plaguing the current wastewater system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties currently in place for noncompliance are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Flagler County

13. Requestor Contact Information:

a. Name: Craig Coffey

b. Organization: Flagler County Board of County Commissioners



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- c. **Email:** ccoffey@flaglercounty.org
- d. **Phone Number:** [\(386\)313-4001](tel:(386)313-4001)

14. Recipient Contact Information:

- a. **Organization:** [Flagler County Board of County Commissioners](#)
- b. **County:** [Flagler](#)
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** [Craig Coffey](#)
- e. **E-mail Address:** ccoffey@flaglercounty.org
- f. **Phone Number:** [\(386\)313-4001](tel:(386)313-4001)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** [Lester Abberger](#)
- b. **Firm:** [Florida Lobby Associates, Inc.](#)
- c. **Email:** lesterabberger@nettally.com
- d. **Phone Number:** [\(850\)524-2779](tel:(850)524-2779)

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

3/31/2018