



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Remodel/Renovation of Building 510, Public Safety, Criminal Justice and Cyber Security, Niceville Campus

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/02/2018

4. **Project/Program Description:**

Remodel/Renovation of Building 510, Public Safety, Criminal Justice and Cyber Security, Niceville Campus

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	10,710,175	10,710,175

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,710,175

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Remodel of existing space to upgrade instructional spaces, provide a safe and healthy instructional environment for students and staff, reduce utility costs, improve existing labs and provide experiential learning opportunities for students in high demand public safety and criminal justice related fields. This facility contains asbestos that will require abatement. This project is on the PECO list.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Remodel of existing space to upgrade instructional spaces, provide a safe and healthy instructional environment for students and staff, reduce utility costs, improve existing labs and provide experiential learning opportunities for students in high demand public safety and criminal justice related fields. This facility contains asbestos that will require abatement. This project is on the PECO list.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction management and architectural services	10,710,175
TOTAL		10,710,175

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improved educational facilities for students, greater energy efficiency, asbestos abatement, safer and more comprehensive learning environment

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Public Safety and criminal justice students at Northwest Florida State College. 1,500 students at a minimum.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Learning based outcome measures, pass rates for credentialing exams.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Daily penalty rates for late delivery.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The facility is owned by Northwest Florida State College.

**13. Requestor Contact Information:**

- a. **Name:** Randall White
- b. **Organization:** Northwest Florida State College
- c. **Email:** Whiter3@nwfsc.edu
- d. **Phone Number:** (850)729-6404

**14. Recipient Contact Information:**

- a. **Organization:** Northwest Florida State College
- b. **County:** Okaloosa
- c. **Organization Type:**
  - ☐ For Profit



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Randall White

**e. E-mail Address:** Whiter3@nwfsc.edu

**f. Phone Number:** (850)729-6404

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**