



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Jackson County Sheriff's Office Dispatch Center

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/02/2018

4. **Project/Program Description:**

The JCSO is requesting money to furnish a new dispatch center that will be at an off-site location. This center will need to be fully furnished and operable so that we may leave the current office and transfer to the new facility without interruption of service to the community. In addition, security enhancements must be made to the current facility and to the new dispatch center.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	384,000	384,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 384,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this funding is to fully equip the new dispatch center for a seamless transition to the new facility that is being built for dispatch services for the County. In addition, security to both the new dispatch center and the JCSO will need enhancements.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The JCSO dispatch center is being moved off site. As a result, the JCSO will no longer be manned by employees 24/7. Since there will be no one on site, the JCSO will need to install cameras for two way (JCSO to dispatch center and dispatch center to JCSO) viewing/recording and put into place a better security system/access controls than what is currently in place.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Equipment and Supplies	384,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		384,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Direct services provided to citizens from this project include quality dispatch services for all emergency personnel for the entire jurisdiction of Jackson County, to include Law Enforcement and Fire Rescue calls for service.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The entire jurisdiction of Jackson County, Florida.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is for JCSO dispatchers to be able to do their jobs more efficiently and effectively and for the quality of service provided to the citizens of Jackson County to improve. It is also expected that the safety of the employees will be maintained or even improved because of the new security measures.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

none

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The facility will be County owned.

**13. Requestor Contact Information:**

- a. **Name:** Louis Roberts
- b. **Organization:** Jackson County Sheriff's Office
- c. **Email:** robertsls@flcjn.net
- d. **Phone Number:** (850)573-6675



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**14. Recipient Contact Information:**

**a. Organization:** Jackson County Sheriff's Office

**b. County:** Jackson

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Louis Roberts

**e. E-mail Address:** robertsls@flcjin.net

**f. Phone Number:** (850)573-6675

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**