



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Rosery Road NE – Road Reconstruction – City of Largo

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 12/24/2017

4. **Project/Program Description:**

Rosery Road NE – Road Reconstruction – City of Largo – The City of Largo has a 90 mile Community Street Network (streets, sidewalks and trails). Community Street reconstruction projects strive to improve safety by providing routes from neighborhoods to local destinations, improving multi-modal mobility, and therefore, spurring economic development in one of the City’s two Community Redevelopment Districts. This project will provide pedestrian, bicycle, sidewalk, urban trail and stormwater infrastructure improvements to 1.5 mile segment of Rosery Road NE from the Pinellas Trail to Highland Avenue. The City has appropriated \$700,000 in FY 2018 for design, is seeking \$3,800,000 in State funding for construction in FY 2019 and has the ability to provide additional matching funds for the construction phase. Rosery Road is located in the northwest quadrant of the City and is one of the main connector roads connecting Indian Rocks Road, Pinellas Trail, Downtown Largo and Highland Avenue.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,800,000	3,800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	700,000	15.6%
Other	0	0.0%
TOTAL	700,000	15.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,500,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City has identified Rosery Road as a key roadway in the Multimodal Plan due to its geographic location within the City and its connection of the Pinellas Trail to Eagle Lake Park. The roadway experiences a substantial amount of traffic for a roadway that serves residential areas as well as being an arterial roadway (an excess of 11,000 average daily traffic counts per Forward Pinellas' 2015 traffic count map). The project will spur economic development by providing multimodal transportation options, an improved roadway, and beautification in a redevelopment area. The City's initiatives in the Strategic Plan focus on investing in quality infrastructure and building safe and healthy neighborhoods. The goals that align with these initiatives are 1) Ensure safe conditions through proactive maintenance and investment in infrastructure; and 2) Develop a multimodal street, trail, and sidewalk network that provides interconnected transportation options to residents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Transportation has long been recognized as essential to economic development. The efficient and reliable movement of people and goods to employment centers, educational opportunities, services, and to meet other basic needs of workers allows the local economy to expand business access to markets; improve productivity; enhance competitiveness; and spur economic growth. With these funds, the City of Largo will reconstruct a Community Street that seeks to encourage private-sector investment and redevelopment, and provides multimodal transportation, improved driving facilities, and beautification in a designated community



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redevelopment area. Transportation investments are key to boosting a city's, county's, and the Tampa Bay Region's attractiveness to businesses, residents, and visitors.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Reconstruction of Rosery Road NE	3,800,000
TOTAL		3,800,000

d. What are the direct services to be provided to citizens by the appropriations project?

Provision of public health and safety through the investment in quality infrastructure and the building of safe and healthy neighborhoods. The Clearwater-Largo Road Community Redevelopment District is a blighted commercial corridor that is experiencing redevelopment incentivized by City-sponsored façade, signage, urban infill housing and business assistance programs; however, additional public and private sector investment is needed in order to accomplish and maintain the City's and the community's vision for the District.

e. Who is the target population served by this project? How many individuals are expected to be served?

11,000 residents, workers, visitors, and business interests in mid-Pinellas County who utilize Rosery Road, on a daily basis, as an arterial roadway between Pinellas County and the rest of the Tampa Bay Region as well as constituents who live, work, and play in the City's Clearwater-Largo Road Community Redevelopment District (a designated blighted area); the residential population of the District is estimated at more than 2,912 individuals.



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f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Balanced mobility options that are effectively designed and integrated for local/regional travel; the pedestrian/bicycle improvements will expand transportation options for workers/residents of the City and serve to reduce the number of bicycle and pedestrian-related accidents. Pedestrian deaths in the County accounted for 35% of all traffic fatalities and bicycle crashes accounted for 6% of all traffic fatalities – both percentages are twice the national average, illustrating the need for safety improvements and changes in how transportation networks are designed (Forward Pinellas Countywide Trends and Conditions Report 2017). Improvements to the roadway, storm, and wastewater infrastructure will preserve/restore level of service. Outcome measures: bicycle and pedestrian mode share (% of trips taken by bicycle and walking mode); bicycle and pedestrian level of service; and vehicular, bicycle, and pedestrian activity and safety, including reduction in traffic crashes and deaths.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation. Project completion proposed within twelve (12) months of the conclusion of a competitive procurement process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Largo

13. Requestor Contact Information:

- a. **Name:** Henry Schubert
- b. **Organization:** City of Largo
- c. **Email:** citymanager@largo.com
- d. **Phone Number:** (727)586-7454

14. Recipient Contact Information:

- a. **Organization:** City of Largo
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Meridy Semones
- e. **E-mail Address:** msemones@largo.com
- f. **Phone Number:** (727)587-6727



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15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: