



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Loxahatchee Restoration: Turtle Creek Water Quality Weir

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

The efforts associated with this request are for the design, permitting and construction of a water control weir structure to reduce nutrient loads to the Loxahatchee River and Estuary.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	350,000	350,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	350,000	50.0%
Other	0	0.0%
TOTAL	350,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 700,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Engineering, survey, environmental and geotechnical work to design, permit and construct a weir structure to reduce nutrient loads to the Loxahatchee River and Estuary.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering, surveying, environmental, geotechnical services to design and permit the project, along with the construction of the weir structure.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering, design, surveying, environmental, geotechnical and permitting services. Along with Construction	600,000
TOTAL		600,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved water quality

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Martin and Palm Beach Counties and visitors to Florida (tourism industry)

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to reduce nutrient loads to the Loxahatchee River and Estuary, and improve timing of fresh water flows in the Loxahatchee River and Estuary.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If project is not constructed, funds to be reverted back to FDEP.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Martin County Board of County Commissioners

13. Requestor Contact Information:

a. **Name:** Deborah Drum

b. **Organization:** Martin County Engineering Department, Ecosystem Restoration and Management Division

c. **Email:** ddrum@martin.fl.us

d. **Phone Number:** (772)463-3263

14. Recipient Contact Information:

a. **Organization:** Martin County Board of County Commissioners

b. **County:** Martin

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)



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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Deborah Drum

e. E-mail Address: ddrum@martin.fl.us

f. Phone Number: (772)463-3263

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carol Bracy

b. Firm: Ballard Partners

c. Email: carol@ballardfl.com

d. Phone Number: (850)210-6498

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): St. Lucie Team Funding
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Construction is proposed for 2019

19. What percentage of construction has been completed?

Construction has not yet started.

20. What is the estimated completion date of construction?

The estimated completion of construction is in 2019.