

- 1. Title of Project: State Road 7 Pedestrian Lights
- 2. Senate Sponsor: Oscar Braynon
- **3.** Date of Submission: <u>01/04/2018</u>
- 4. Project/Program Description:

This Project consists of the design and installation of 42 Washingtonian pedestrian streetlights along State Road 7 between County Line Road and Pembroke Road. The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east side of the road. The project will prevent potential safety concerns along the corridor.

## 5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Transportation</u>

## 6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	650,000	650,000

## 7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

## 8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 650,000

#### 9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)  $\underline{1}$
- c. What is the most recent fiscal year the project was funded?  $\underline{2016-17}$



- d. Were the funds provided in the most recent fiscal year subsequently vetoed? <u>No</u>
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

# 10. Is future-year funding likely to be requested?

<u>No</u>

# **11.** Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will prevent potential safety concerns along the corridor.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Installation of streetlights will prevent potential safety concerns along the corridor.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		



Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Installation of streetlights.	650,000
TOTAL		650,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Installation of streetlights will prevent potential safety concerns along the corridor.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of the City. More than 15,000 individuals expected to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

<u>The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east</u> side of the road. The project will prevent potential safety concerns along the corridor.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Once the City selects a contractor to preform the scope of services, a series of pre-construction meetings will occur to establish time line, objectives, etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue, the City will then liquidate the damage and start the performance bond process.

#### 13. Requestor Contact Information:

- a. Name: W. Ajibola Balogun
- b. Organization: City of West Park
- c. Email: <a href="mailto:abalogun@cityofwestpark.org">abalogun@cityofwestpark.org</a>
- d. Phone Number: (954)989-2688
- 14. Recipient Contact Information:
  - a. Organization: City of West Park
  - b. County: Broward
  - c. Organization Type:
    - O For Profit



# The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: W. Ajibola Balogun
- e. E-mail Address: <a href="mailto:abalogun@cityofwestpark.org">abalogun@cityofwestpark.org</a>
- f. Phone Number: (954)989-2688

# 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Cash Jackson
- b. Firm: Becker & Poliakoff, P.A.
- c. Email: YJACKSON@bplegal.com
- d. Phone Number: (954)985-4132