



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** SW 36 Street Traffic Calming Improvements from SW 32 to SW 48 Avenue

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

As part of the Neighborhood Traffic Calming Study Area "C", this project will address traffic intrusion with the overall concern of safety along the residential street. The traffic calming initiative will include the redesign of the street to include traffic calming devices, such as, speed table, speed hump, traffic circle, textured pavements, center island narrowing and other improvements.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

As part of the Neighborhood Traffic Calming Study Area "C", this project will address traffic intrusion with the overall concern of safety along the residential street.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction of traffic calming devices to improve public safety.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of traffic calming devices, etc.	1,500,000
TOTAL		1,500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Resurfacing of the roadway and bike lanes, installation of traffic calming devices, and installation of landscaping and irrigation system.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

These projects benefit three cities and serve as a transportation route for a total population of 267,037.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center Island narrowing, and other traffic calming improvements.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Once the City selects a contractor to preform the scope of services, a series of pre-construction meetings will occur to establish time line, objectives, etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue, the City will then liquidate the damage and start the performance bond process.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of West Park.

**13. Requestor Contact Information:**

- a. **Name:** W. Ajibola Balogun
- b. **Organization:** City of West Park
- c. **Email:** abalogun@cityofwestpark.org
- d. **Phone Number:** (954)989-2688

**14. Recipient Contact Information:**

- a. **Organization:** City of West Park
- b. **County:** Broward
- c. **Organization Type:**  
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** W. Ajibola Balogun

**e. E-mail Address:** abalogun@cityofwestpark.org

**f. Phone Number:** (954)989-2688

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Yolanda Cash Jackson

**b. Firm:** Becker & Poliakoff, P.A.

**c. Email:** YJACKSON@bplegal.com

**d. Phone Number:** (954)985-4132