



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** West Park Citywide Drainage Improvement

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

This project consists of construction upgrades to existing (old and outdated drainage systems) throughout the City. The proposed improvement areas were identified in the City's Storm water Management Master Plan as immediate water projects. The proposed improvement will provide much needed water quality standards and flood mitigation required for the National Pollution Discharge Elimination System (NPDES) and BMAP. The State's Department of Environmental Protection (DEP) has verified the City as having local fecal coliform, although no Total Maximum Daily Load (TMDL) has officially been set under WBID#3283. The DEP will complete the assessment for Broward County in 2016. As a proactive initiative to any future or potential impairments, the City is working along with Broward County and our sister cities to address proactive inspections, reactive inspections and high risk facilities inspections. These BMAP improvements will include a) catch basins; b) drainage pipes and drainage outlets;

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- What is the most recent fiscal year the project was funded? 2016-17
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project consists of construction upgrades to existing (old and outdated drainage systems) throughout the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

N/A

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	N/A	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

N/A

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of the City more than 15,000 people

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The DEP will complete the assessment for Broward County in 2016. As a proactive initiative to any future or potential impairments, the City is working along with Broward County and our sister cities to address proactive inspections, reactive inspections and high risk facilities inspections. These BMAP improvements will include a) catch basins; b) drainage pipes and drainage outlets; c) trenches; d) curbs; e) gutters; f) drainage structures; and g) landscaped drainage retention areas.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the City selects a contractor to preform the scope of services, a series of per-construction meetings will occur to establish time line, objectives etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: W. Ajibola Balogun

b. Organization: City of West Park



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- c. Email: abalogun@cityofwestpark.org
- d. Phone Number: (954)989-2688

14. Recipient Contact Information:

- a. Organization: City of West Park
- b. County: Broward
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: W. Ajibola Balogun
- e. E-mail Address: abalogun@cityofwestpark.org
- f. Phone Number: (954)989-2688

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Cash Jackson
- b. Firm: Becker & Poliakoff, P.A.
- c. Email: YJACKSON@bplegal.com
- d. Phone Number: (954)985-4132