



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Lauderdale-By-The-Sea Septic Tank Conversion Project

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

In 2000, the Town of Lauderdale-By-The-Sea annexed several areas into its corporate boundary through resident referendum; residents voted to become part of the Town of Lauderdale-By-The-Sea over the City of Pompano and Fort Lauderdale. One of the annexed neighborhoods is located next to the Intracoastal Waterway and the Atlantic Ocean, and consists of 99 single family homes. These homes abutting the Intracoastal Waterway are the last homes in Lauderdale-By-The-Sea on septic tanks which are poorly maintained and failing. In an effort to protect the residents and the environment from potential contamination of the waterway, the Town Commission ranked the conversion of septic tanks to a sewer system as a priority. Furthermore, the Town has partnered with the City of Pompano Beach on the project and will transfer the system to its Utility Department upon completion of the construction work to assume operation.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	50.0%
Other	0	0.0%
TOTAL	1,500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,000,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Since the septic tanks in the target area are poorly maintained, the goal of the sewer system project is to protect Town residents and users of the waterway by reducing the amount of nutrients loading into the ground, eliminating bacteria contamination of the Intracoastal Waterway, and preventing nutrient-related impairment to the water body.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

As part of the Town's multijurisdictional approach, the City of Pompano Beach will work in partnership with the Town on the development of the sewer system and assure operation of the system once constructed.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of the sewer system.	1,500,000
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

The construction of the sewer system replaces the failed septic tanks, eliminates nutrient contamination, and provides the infrastructure to properly drain wastewater.

e. Who is the target population served by this project? How many individuals are expected to be served?

The 99 households in the neighborhood and the surrounding waterway users.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Convert 99 septic tanks to a sanitary sewer system in order to protect the environment from pollution loading.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Government accountability to its residents to uphold referendum annexation agreement and timeline from 2001.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The 99 homes are utility customers of the City of Pompano Beach Utility System, who will service this segment of the Town for the operation of the sewer system.

13. Requestor Contact Information:

- a. **Name:** Ralph "Bud" Bentley
- b. **Organization:** Town of Lauderdale-By-The-Sea
- c. **Email:** BudB@lbts-fl.gov
- d. **Phone Number:** (954)640-4204



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14. Recipient Contact Information:

- a. **Organization:** Town of Lauderdale-By-The-Sea
- b. **County:** Broward
- c. **Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Government/Municipality
- d. **Contact Name:** Ralph "Bud" Bentley
- e. **E-mail Address:** BudB@lbts-fl.gov
- f. **Phone Number:** (954)640-4204

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Candice Ericks
- b. **Firm:** Ericks Consultants, Inc.
- c. **Email:** candice.ericks@gmail.com
- d. **Phone Number:** (850)224-0880

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?



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The construction work has not started. The Town has 90% plans for the project and has not established the start date for construction.

19. What percentage of construction has been completed?

0% of the construction work has been completed.

20. What is the estimated completion date of construction?

The estimated timeframe for completion is 1 year.