



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Home Builders Institute (HBI) Building Careers for Returning Citizens

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 01/08/2018

4. **Project/Program Description:**

Home Builders Institute (HBI), a national leader for career training in the building industry, proposes to expand upon the success of the current re-entry program and target adult offenders and inmates returning to their home community, who are on community supervision and parole or within 180 days of release from prison.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Corrections

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
750,000		750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 750,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, \$750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increase in public safety and reduction in recidivism by offering vocational certifications, job readiness, and placement services to offenders on community supervision and inmates/prisoners in institutions.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Orientation, assessment, individualized career plan, employment skills and job search development, vocational service, job placement assistance, job retention and follow-up services, progress reports, and discharge summary.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project management costs including recruitment, management over implementation and training operations, information dissemination, program fidelity, compliance, information accessibility,	74,530



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	general oversight	
<input checked="" type="checkbox"/> Other Salary and Benefits	Indirect costs allocation for administrative overhead including human resource management, financial management, technology management, executive office management	102,163
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Personnel costs for regional manager, regional career development coordinators, 5 instructors and regional placement coordinators.	516,958
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Includes direct costs to accomplish the program deliverables. This includes communications, supplies and equipment, local travel, training materials, tools and equipment and certification costs.	56,349
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

HBI prepares individuals with the skills and experience needed for successful careers through pre-apprenticeship training, job placement services, certification programs textbooks and curricula. The program



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will provide offenders on community supervision and inmates/prisoners in institutions a chance to learn about careers in the construction trades, earn an industry recognized pre apprenticeship credential and assist with job placement linkages.

e. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, homeless, currently or formerly incarcerated persons, drug offenders, and offenders on community supervision and inmates/prisoners in institutions. Between 100-200 people are expected to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Vocational skill completion and training completion - Number of industry-recognized credentials earned as a result of the training. Number of program participants who successfully complete the program. Number of program participants placed in postsecondary educational institutions. Number of participants placed in a livable wage job.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Vocational skill completion and training completion - Number of industry-recognized credentials earned as a result of the training. Number of program participants who successfully complete the program. Number of program participants placed in postsecondary educational institutions. Number of participants placed in a livable wage job.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** John A. Courson
- b. **Organization:** Home Builders Institute
- c. **Email:** jcourson@hbi.org
- d. **Phone Number:** (202)266-8900

14. Recipient Contact Information:

- a. **Organization:** Home Builders Institute
- b. **County:** Broward, Miami-Dade, Okeechobee, Orange, Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)



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- d. Contact Name:** Tadar Muhammad
- e. E-mail Address:** tmuhammad@hbi.org
- f. Phone Number:** (863)557-5054

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Frank Mayernick
- b. Firm:** The Mayernick Group
- c. Email:** frank@themayernickgroup.com
- d. Phone Number:** (850)251-8898