



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Humane Society of Greater Maimi Quarantine/Intake Building

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

The new quarantine/intake building will allow us to take in 1,500 more homeless dogs and cats per year, and provide medical and behavioral needs and a safe place while they wait for a permanent, loving home.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	800,000	72.7%
TOTAL	800,000	72.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,100,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Save the lives of hundreds of homeless dogs and cats, thereby reducing the number of them roaming the streets and going into restaurant garbage bins. This will help in the beautification of our City, making it more attractive to businesses. This will also increase the possibility of the elderly, children and families bringing a pet into their homes and experiencing the gratification of knowing they have saved a life.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Administer medications and care for wounds. Care for their basic physical and behavioral needs while they are waiting to be healthy enough for adoption.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	One-story animal shelter quarantine/intake building that will allow us space to bring in an additional 1500 abandoned dogs and cats.	300,000
TOTAL		300,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The elderly, the lonely, and children and families can have the unconditional love of a pet in their homes. Businesses such as restaurants will see a decrease of abandoned animals rummaging through their garbage bins, thereby making the City more appealing to small business and providing more stability.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Getting approximately 1500 more animals into the shelter will mean that many more available for Citizens to adopt and bring into their homes.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The ability to rescue approximately 1,500 more animals into the shelter will mean there will be many more available for citizens to adopt and bring into their homes.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return funds to the State.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Humane Society of Greater Miami.

**13. Requestor Contact Information:**

- a. **Name:** Hilda Diaz
- b. **Organization:** Humane Society of Greater Miami
- c. **Email:** toni@humanesocietymiami.org
- d. **Phone Number:** (305)749-1816

**14. Recipient Contact Information:**



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**a. Organization:** Humane Society of Greater Miami

**b. County:** Miami-Dade

**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Hilda Diaz

**e. E-mail Address:** toni@humanesocietymiami.org

**f. Phone Number:** (305)749-1816

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**