



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Science and Building and STEM Hub, Bradenton Campus

2. **Senate Sponsor:** Bill Galvano

3. **Date of Submission:** 01/09/2018

4. **Project/Program Description:**

Construct a Science and Technology building on State College of Florida's Bradenton campus to create laboratory space for Science, Nursing, Technology and Engineering programs

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	6,272,021	6,272,021

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	19.3%
Other	0	0.0%
TOTAL	1,500,000	19.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 7,772,021

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Remodel/Renovate/Add Science Building and STEM Hub on the SCF Bradenton Campus to improve the quality and quantity of science labs and classrooms to support SCF STEM, Biotechnology and Health Science programs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Science Building and STEM Hub provides science labs and classrooms for SCF's STEM, Biotechnology and Health Science programs for college students, dual-enrolled high school students and students in the SCF Collegiate School (grades 6-10).

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Remodel/Renovate/Add Science Building and STEM Hub on the SCF Bradenton Campus to improve the quality and quantity of science labs and classrooms to support SCF STEM, Biotechnology and Health Science programs.	6,272,021
TOTAL		6,272,021

d. What are the direct services to be provided to citizens by the appropriations project?

The requested funding will add science lab and classroom space to the Science Building and STEM Hub, increasing the capacity for STEM programs on the Bradenton Campus and creating an updated, modern learning environment for students in grade school, high school and college.

e. Who is the target population served by this project? How many individuals are expected to be served?

University/College students and Grade School/High School students -- 5,000 students per semester

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding for this facility will increase student retention and on-time completions, preparing graduates for successful performance at a state university or entry into the local workforce -- measured by state performance metrics.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1000 per day in liquidated damages for failure to meet substantial completion.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner of the facility is the State College of Florida (entity).

13. Requestor Contact Information:

a. Name: Carol Probstfeld

b. Organization: State College of Florida, Manatee-Sarasota



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- c. Email: probstc@scf.edu
- d. Phone Number: (941)752-5001

14. Recipient Contact Information:

- a. Organization: State College of Florida, Manatee-Sarasota
- b. County: Manatee
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Brian Thomas
- e. E-mail Address: Thomasb1@scf.edu
- f. Phone Number: (941)752-5392

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Andy Palmer
- b. Firm: Metz, Husband and Daughton
- c. Email: Andy.palmer@metzlaw.com
- d. Phone Number: (850)205-9000