



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** UNF-Honors Hall Renovation and Addition (Coggin College of Business Expansion)

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 01/09/2018

4. **Project/Program Description:**

This project expands existing space for programmatic growth in key areas within the Coggin College of Business. Specifically, the College is expanding capacity in three academic programs: a Master's of Science in Management, Logistics & Supply Chain Management, and in conjunction with the College of Computing, Engineering, and Construction, a joint graduate certificate in Business Analytics, a STEM discipline with massively expanding demand across essentially all industries. The project will add 12,300 square feet of classroom and offices to support these programs. Additionally, the project reduces future deferred maintenance cost and extends the life of the current facility by bringing the project up to existing standards. The building systems have reached obsolesce thus making continued repairs more costly and harder to accomplish. The energy footprint will be reduced.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	22,000,000	22,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 22,000,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			Total Funds Appropriated (Column A + Column B)

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will add 12,300 square feet of classroom and offices to support these programs. Additionally, the project reduces future deferred maintenance cost and extends the life of the current facility by bringing the project up to existing standards. The building systems have reached obsolescence thus making continued repairs more costly and harder to accomplish. The energy footprint will be reduced.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project expands existing space for programmatic growth in key areas within the Coggin College of Business. Specifically, the College is expanding capacity in three academic programs: a Master's of Science in Management, Logistics & Supply Chain Management, and in conjunction with the College of Computing, Engineering, and Construction, a joint graduate certificate in Business Analytics, a STEM discipline with massively expanding demand across essentially all industries.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation and expansion of current space to increase capacity to serve students and expand degree specific programs in demand and requested by regional employers.	22,000,000
TOTAL		22,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Higher education degree programs (expanded capacity of existing programs and new programs) in demand by Florida employers. The requestor, the University of North Florida, provides undergraduate, graduate, and doctoral level educational services to the citizens of Florida. This funding supports the expansion in the delivery of quality instruction through the upgrading, modernization of existing, and construction of additional classrooms, faculty offices, and meeting spaces.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens of Florida. Many (tens of thousands) are expected to be served by this project.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefits include, but are not limited to: additional updated classrooms; modernized building systems; enrollment growth; increasing degrees in areas of strategic emphasis; enrollment growth; increased business and corporate partnerships and increased internship opportunities for students. The outcomes will be measured by the SUS performance standard model which tracks, among other outcomes: improved graduation



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rates, increased graduate enrollment, increased number of employed graduates, and the increase in average salary of graduates.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**  
Mutual agreed to penalties.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**  
State-owned facility: University of North Florida

**13. Requestor Contact Information:**

- a. Name:** John Delaney (President)
- b. Organization:** Univerity of North Florida
- c. Email:** jdelaney@unf.edu
- d. Phone Number:** (904)620-2500

**14. Recipient Contact Information:**

- a. Organization:** Univerity of North Florida
- b. County:** Duval
- c. Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (Please specify)
- d. Contact Name:** Shari Shuman (VP/Adm&Finan)
- e. E-mail Address:** sshuman@unf.edu
- f. Phone Number:** (904)620-2002

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Janet Owen
- b. Firm:** University of North Florida
- c. Email:** jowen@unf.edu
- d. Phone Number:** (904)699-9750